

**TOWN OF BRIGHTON TOWN BOARD
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE
MEETING AGENDA**

Meeting Date: Wednesday, September 1, 2021 (8:30 a.m.)

Location: Auditorium, Brighton Town Hall

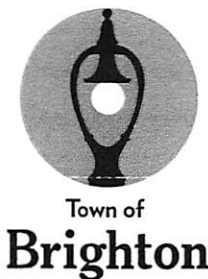
1. Approval of Minutes – Receive and file minutes of the August 18th, 2021 meeting.
2. Approve appointment of one Police Officer position in the Police Department effective September 11, 2021 (Police Dept.) – Request from Chief David Catholdi for Town Board action to approve an appointment to the position of Police Officer full-time in the Brighton Police Department. This appointment will be effective September 11, 2021 at the starting hourly wage rate of \$72,115 annually in accordance with Article 8 of the Collective Bargaining agreement with Brighton Police Patrol Association. This appointment is dependent upon successful completion of all testing, evaluations, and approvals as required by the Brighton Town Board and Monroe County Civil Service as well as the successful completion of the 26 week probationary period (see letter from D. Catholdi)
3. Approve appointment of Shana Hagins to Office Clerk IV Part Time effective September 5, 2021 (Personnel Dept.) – Request from Tricia VanPutte for Town Board action to approve the appointment of Shana Hagins to Office Clerk IV part time in the Personnel Office. The salary will be set at Group III, Step 3, \$16.39 per hour, as reflected on the Part Time Permanent Wage Schedule. Further approval needed to amend the organizational charge for the Personnel Department to add this position. The hours for this position have been budget at 3 hours weekly and is in the 2021 budget (see letter from T. VanPutte).
4. Authorization to apply for the Justice Court Assistance Program Grant (2021-2022) (Justice Court Dept.) – Request from Lisa Pavlovych for Town Board approval to apply for the JCAP grant in the amount of \$11,300. Funds will be used for courtroom improvements and the purchase of a cell phone locker (see letter from L. Pavlovych).
5. Accept SAM Grant in the amount of \$500,000 and authorize the Supervisor to execute all related documents (Public Works Dept.) – Request from Mike Guyon for Town Board action to accept a State And Municipal (SAM) Grant in the amount of \$500,000 for the Winter Farmer's Market building renovation project. Further approval to authorize the Supervisor and the Town Attorney to execute all documents related to the SAM Grant process (see letter from M. Guyon).

6. **PREVIOUSLY TABLED FROM THE JULY 21, 2021 FASC MEETING**
Approve optional renewal of contract for refuse collection for Waste Management (Public Works Dept.) – Request from Chad Roscoe for Town Board action to approve the optional renewal contract for Waste Management of New York LLC for the 2022 calendar year. The effective date of the contract is January 1 2022 through December 31, 2022 with two of the original four additional renewal options remaining. The annual pricing will increase from the 2021 rate of \$253.14/unit to \$263.11/unit \$9.97 or a 3.94% increase (does not include Town Administration fees) (see letter from C. Roscoe).
7. Approve Inter-municipal Agreements for PILOT payments between the Town and Henrietta Fire District effective January 1, 2022 (WBFPD/Attorney Dept.) – Request for Ken Gordon for Town Board action to approve the PILOT Inter-municipal agreements with Henrietta Fire District. These agreements are a necessary part of the planned dissolution of the West Brighton Fire Protection District and will be effective January 1, 2022 (see letter & agreements from K. Gordon).
8. Discussion Only: Review and discuss Ideas for the use of the CCA program Community Solar opt in program. Source Energy has provided the Town with funds from this program. The Sustainability Oversight Committee has made a list of recommendations for use of these funds.
9. Recommend adoption of the 2022 – 2024 Capital Improvement Plan. The plan has been reviewed by the Sustainability Committee as well as the Budget Review Task Force. This plan will serve as a financial planning tool for our 2022 budget preparation, and therefore is subject to change (see letter from P. Parker).
10. Set Public Hearings to consider the 2022 Special Districts Budgets, to review the Assessment Rolls for Special District charges and improvements and for Sewer Rents and to consider the 2022 Preliminary Town Operating and Capital Budgets. Hearings to be set on October 13th and October 27th, 2021 (see letter from P. Parker).

The next regularly scheduled meeting of the FASC will be held on **TUESDAY, SEPTEMBER 14, 2021 at 3:30 P.m. in the AUDITORIUM at Brighton Town Hall.**

All members of the public are invited to attend FASC meetings.

****AS PER THE REGULAR SCHEDULE (Room Change)****



Brighton Police Department

2300 Elmwood Avenue
Rochester, New York 14618
(585) 784-5150



David Catholdi
Chief of Police

August 23, 2021

Honorable Town Board
Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Dear Board Members:

As a result of recent retirements there currently exist three vacancies in the Police Department. After an extensive search for qualified candidates, I am recommending that Emilie Soliday be hired to fill one of the positions.

Ms. Soliday is currently a Deputy Sheriff with the Wayne County Sheriff's Office, where she has served since February 2020. Ms. Soliday has an Associate's Degree in Criminal Justice from Finger Lakes Community College.

On June 10, 2021, a Conditional Offer of Employment was extended to Emilie Soliday, with a starting salary of \$72,115 in accordance with Article 8 of the Collective Bargaining Agreement between the Town of Brighton and the Brighton Police Patrol Association. This appointment, pending successful completion of all testing, evaluations, and approvals as required by the Town of Brighton and the Monroe County Civil Service Commission, will be effective September 11, 2021, for a probationary period of twenty-six (26) weeks.

Sincerely,

David Catholdi
Chief of Police

xc: Paula Parker, Director of Finance
Tricia Van Putte, Director of Personnel
Dan Aman, Town Clerk



Personnel Department

Tricia VanPutte
Director of Personnel

August 23, 2021

Honorable Town Board
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

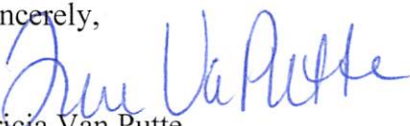
Dear Board Members,

As you have already been notified, Animal Control Officer Shana Hagins will be resigning from the Brighton Police Department effective September 5, 2021. As a reminder, Ms. Hagins has also been working part time in the Personnel Department since December of 2016 and has notified me that she will continue to do so.

I respectfully request that the honorable Town Board approve continuing Ms. Hagins part time work within the Personnel Department as a part time Office Clerk IV at Group III Step 3 of the Part Time Permanent and Seasonal Employee Wage Schedule effective September 5, 2021. I also recommend that the Authorized Table of Organization for the Personnel Department be amended to include the position of Office Clerk IV PT. This salary has been accounted for in the 2021 Personnel budget.

Thank you for your time and consideration in this matter. Please let me know if you have any questions that I could assist you with.

Sincerely,



Tricia Van Putte
Director of Personnel

Cc: Paula Parker, Finance Director
Bridget Monroe, Assistant to the Supervisor

JUSTICE COURT

TOWN OF BRIGHTON

MONROE COUNTY

2300 ELMWOOD AVENUE, ROCHESTER, NY 14618

PHONE: (585) 784-5152 FAX: (585) 784-5380

JUSTICES

KAREN MORRIS

JOHN FALK

August 20, 2021

Supervisor William Moehle
Town Board Members
2300 Elmwood Avenue
Rochester NY 14618

Re: Justice Court Assistance Program Grant 2021-22

Dear Supervisor Moehle and Town Board Members:

I am requesting permission to pursue a 2021-2022 JCAP Grant to have improvements made to Judge Morris' courtroom. Specifically, to have the existing wallpaper removed and replaced with new, updated wall covering at an approximate cost of \$10,600.00.

In addition, I am requesting funds for a key and cell phone locker for the court lobby. As cell phones are not permitted in the courtroom, this will allow our clientele to safely lock them in the lobby and have access to them if needed for proof in their pending matter without putting the burden of responsibility on the Court Officers. The approximate cost for this item is \$700.00.

If you recall, I made this same request last year; however, we were denied the funds as Town and Village Courts applied for \$3.5 million in grants, which exceeded the amount of available funding.

These requests are being made to update and improve the look, functionality and safety of the court for our clientele, Judges and court staff.

I am seeking approval from the Town Board to proceed in making this grant application on behalf of Brighton Town Court as detailed above.

Sincerely,



Lisa Pavlovych

Administrative Court Clerk

Attachments

cc: P. Parker, Finance Director
File

2021-22 JCAP Application**A. Application Information**

Name of Court: Brighton Town Court, Monroe County			
Type of Application: <input checked="" type="radio"/> Individual <input type="radio"/> Joint If Joint, please select the name of Joint Applicant Field:			
Contact Person:			
Salutation: Mrs.	First Name: Lisa	Last Name: Pavlovych	Court Phone: 585-784-5157
Title: Court Clerk		Email: lpavlovych@nycourts.gov	
Address Information:	Address:	City:	Zip:
Court Mailing Address:	2300 Elmwood Ave.	Rochester	14618
Court Physical Address:	2300 Elmwood Ave.	Rochester	14618

B. Caseload: New Case Filings for 3 Years

Year	Criminal:	Civil:	VTL:	Jury Trials:
2020:	201-500	101-150	5,001-7,500	0-30
2019:	201-500	151-200	7,501-10,000	0-30
2018:	501-750	201-500	7,501-10,000	0-30

Has your court had a security assessment performed by the OCA's Dept. Of Public Safety? ☐ No ☒ Yes

Did you receive a grant in 2020-2021 ☐ No ☒ Yes **Amount of Award** \$.00

Did you receive a grant in 2019-2020 ☐ No ☒ Yes **Amount of Award** \$8,100.00

Grant Items

Priority	Item Category	Item Name	Quantity	Price	Item Total
Total of all Items requested: \$11,210.98					
2	Construction	Interior Renovations/Repairs	1	\$10,525.00	\$10,525.00
Comment: Remove existing wallpaper, prep walls for new wall covering. Repair and wallpaper accent wall behind judge. We asked for both courtrooms two years ago and received funding for one. Last year we asked again for the one courtroom and was denied. Per the email from the contractor we are including a \$1000 buffer as the work won't be done until next year and by then the prices may change.					
2	Furniture	Storage cabinets	1	\$685.98	\$685.98
Comment: 22-gauge steel cell phone and key locker with 24 openings. Has built -in lock and keys. Manufactured by United Visual Products. Cell phones aren't allowed in the courtroom; however, many defendants need it for proof as the phones may have a picture on it needed to show the ADA. So that the phones don't need to be left in the defendant's vehicle, the locker would be a secure way of holding them until needed without our court officers having to be responsible for them.					

Completing the process

Please mail, fax, or scan/email your Signature Page, along with required documentation to:

Office of Justice Court Support
Justice Court Assistance Program
187 Wolf Road, Suite 103
Albany, NY 12205

Fax: 518-471-4807**Email:** jcap@nycourts.gov

Remember: Applications are not reviewed or considered until the required documentation and signature page are recieved.

Signature Acknowledgement

I understand that this application will not be reviewed until the signed signature page is recieved by the Office of Court Administration, along with any required documentation.

☐ Yes

QUESTIONS: If you have questions about JCAP or need assistance completing the application, please call the Office of Justice Court Support at 1-800-232-0630 or email: jcap@nycourts.gov

2021-22 Brighton Town Court, Monroe County ID: 6005

ANNUAL BUDGET: Court's itemized budget for the most recent municipal fiscal year.

AUTHORIZATION: Certified copy of the Local Resolution(s) of the Town or Village Board(s) authorizing this application. The Resolution may simply state the Town or Village authorizes the court to request up to the maximum amount available.

SUPPORTING DOCUMENTS: Estimates, Photographs, Floor Plans, etc.

JUSTICE SIGNATURE: Original signature(s) required from at least one justice (not an Associate Justice).

Name: Rosen Morris Signature: [Signature] Date: 8/23/21

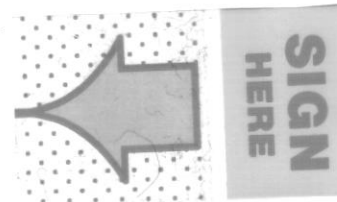
Name: _____ Signature: _____ Date: _____

CERTIFICATION: Original signature(s) required by Town Supervisor or Village Mayor.

The following signature provides certification that: (1) any funds (and any goods or services) awarded pursuant to this application shall be used only in accordance with the provisions of Chapter 280 of the Laws of 1999 and with all rules and regulations governing the Justice Court Assistance Program; (2) any goods and/or services purchased with any Justice Court Assistance Program funds shall be obtained in accordance with acceptable procurement practices established by the governing municipality including, but not limited to, competitive bidding and procurement policies and procedures; (3) no funds awarded pursuant to this application shall be used to compensate justices or non-judicial staff or to reduce or otherwise supplant funding provided by a town or village to its justice court.

Signature: _____ Name: _____
☐ Town Supervisor ☐ Village Mayor (please print)

Date: _____



**REMEMBER: YOUR JCAP APPLICATION IS SUBMITTED ONLINE ONLY.
YOU MUST MAIL, FAX OR SCAN/EMAIL SIGNATURE PAGE & DOCUMENTS REQUIRED ABOVE.**

To: Town Clerk

From: _____, Town Justice

Re: Application for funding from the Justice Court Assistance Program

Date: _____

The Town Court is requesting authorization from the Town Board to apply for funding from the Justice Court Assistance Program during the upcoming grant cycle. One required component of that application is a Resolution from the Town Board authorizing the Town Court to apply for this funding.

The Office of Court Administration will not accept the court's application unless the Resolution incorporates one of the following two options EXACTLY as written below:

Option # 1

"The Board of the Town of _____ Name of Town _____ authorizes the _____ Name of Town _____ Town Court to apply for a JCAP grant in the 2021-22 grant cycle up to \$30,000.00."

Option # 2

"The Board of the Town of _____ Name of Town _____ authorizes the _____ Name of Town _____ Town Court to apply for a JCAP grant in the 2021-22 grant cycle up to \$ _____ Amount Requested _____."

While the Resolution may include one or more "WHEREAS" clauses, it is essential that the "Be it RESOLVED" portion of the Town Board's resolution be worded exactly as one of the options indicated above (with the addition of the name of the Town inserted as shown above in both options and with the addition of the amount requested as shown above in the second option).

In addition, the Board Resolution must be certified.

The deadline for our application is Thursday, October 7, 2021.

Thank you for your attention to this matter and for your help with the Court's application.

Estimate

Date

Estimate #

7/26/2021

1286

Seamless Decorating LLC

1533 Creek St
NY 14625Pavlovych, Lisa
2300 Elmwood Ave
Rochester NY 4618

Area affected

Structure

Office

Interior

Court Room

JG

Area

Description

Total

Court Room

Remove existing wall covering and hang approximately 160 yards of
wall covering on perimeter walls and around bench

3,200.00T

Remove and reinstall carpet base after new wall covering is hung

900.00T

Size walls with RX 35 primer after removal

850.00T

~~Fix seam, prep and paint 2 coats on blue accent walls~~~~450.00T~~

Remove existing wall covering and rehang 30 yards on accent wall

575.00T

Specifications

Materials are included except for wall covering

Prep includes: patching and sanding

Adhesive is included

5525.00

Subtotal

\$5,975.00

Sales Tax (0.0%)

\$0.00

Total

\$5,975.00

5525.00

Phone # 585-671-1930

Fax # 585-671-0738

seamless@rochester.rr.com

Customer Signature:

Leslie J Knox

Pavlovych, Lisa

Estimate



Date

Estimate #

8/11/2021

1255

Seamless Decorating LLC

1533 Creek St
NY 14625Pavlovych, Lisa
2300 Elmwood Ave
Rochester NY 4618

Area affected

Structure

Office

Interior

Wall Covering

JG

Area

Description

Total

Wall Covering

190 yards of wall covering (Shipping not included)

4,000.00T

Subtotal

\$4,000.00

Sales Tax (8.0%)

~~\$320.00~~

Total

~~\$4,000 - \$4,320.00~~

Phone # 585-671-1930

Fax # 585-671-0738

seamless@rochester.rr.com

Customer Signature: _____

Pavlovych, Lisa

Leslie J Knox



Lisa Pavlovych <lisa.pavlovych@townofbrighton.org>

Seamless Estimate

Seamless Custom Paint <seamlesscustompaint@gmail.com>
To: Lisa Pavlovych <lisa.pavlovych@townofbrighton.org>

Fri, Aug 13, 2021 at 3:17 PM

Lisa,

LJ was surprised that it was still the same cost. He thinks \$1000.00 cushion should be enough

Jody Gascon
Office Manager

L.J. Knox, III Owner

585.671.1930
www.seamlessdecorating.com

Like us on Facebook!

*cushion in cases prices
go up next year when
work will actually be
done.

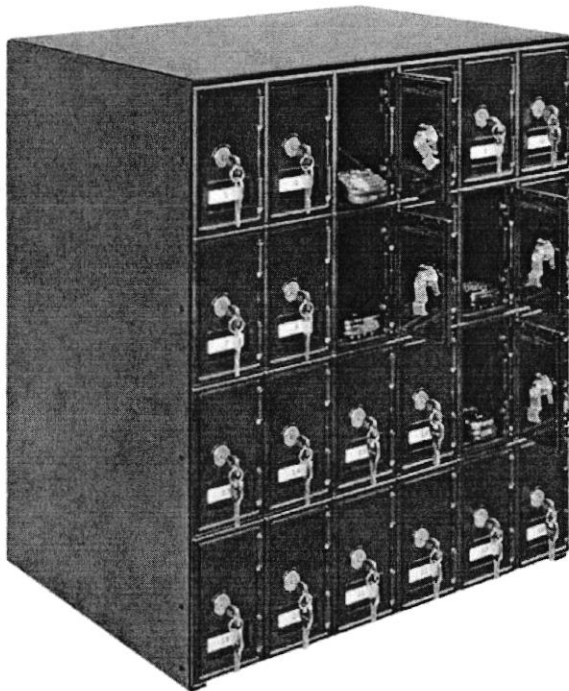


Fully Insured - Commercial/Residential - Interior/Exterior

Seamless Decorating LLC
1533 Creek Street
Rochester, New York 14625

[Quoted text hidden]

877-839-3330



Cell Phone & Key Lockers - 24 Doors

United Visual Products

SKU: UVP-UVLOC24A-BLK-KEY

No Reviews

\$615.95

Shipping Estimate



Quantity

Zip Code

1

14618

Calculate

Estimated Shipping Cost*	\$70.03
Product Cost	\$615.95
Estimated Total Cost	\$685.98

*Shipping costs for large orders are estimated and may change depending on factors such as whether you have a loading dock and if you need assistance unloading the products off the truck.

—

1

+

ADD TO CART

DESCRIPTION

Provide a safe, secure place for students, guests or employees to store keys and cell phones with United Visual Products Cell Phone & Key Lockers. This unit features 24 openings, each with a built-in lock and key. The durable 22-gauge steel cabinet comes with scratch-resistant polycarbonate doors. Place on a tabletop, mount to the floor or opt for the 6" high base for an additional charge. United Visual Products Cell Phone & Key Lockers are made in the USA and come backed by a one-year warranty.

Key Features

- 24 openings
- Durable steel unit with locking polycarbonate doors
- 6" high base is available for an additional charge
- Backed by a 1-year warranty

Specifications

- Frame Material: 22-gauge steel
- Door Material: Polycarbonate
- Opening Dimensions: 3 5/8" W x 15 1/2" D x 6 1/4" H
- Width: 22"
- Depth: 16"
- Height: 26"
- Made in the USA
- Assembly Required: No
- Lead time: [Supply chain issues](#) are effecting lead times. Need it quickly? Please call (877) 839-3330 to confirm shipping timelines.
- Shipping Method: Ground
- Weight: 70.00 pounds

Reviews

Write the First Review



Public Works Department

Mike Guyon, P.E.
Commissioner of Public
Works

August 27, 2021

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Ave.
Rochester, New York 14618

Re: Brighton Farmer's Market
State and Municipal Facilities Program Grant
Grant Application

Dear Councilperson DiPonzio and Committee Members:

On August 4, 2021 the Town of Brighton was notified that they have been selected to be awarded a \$500,000 State and Municipal Facilities Grant, (SAM) for the Winter Market Upgrades. A copy of the award letter is attached for your reference.

I am requesting that the FASC recommend that the Town Board receive the award letter and accept the \$500,000 SAM grant for the Winter Market Upgrade. Additionally, I am requesting that the FASC recommend that the Town Board authorize Town staff to complete the grant documentation and permit the Supervisor and the Town Attorney to endorse the necessary grant documentation to secure this funding.

I will be in attendance at your regularly scheduled September 1, 2021 FASC meeting to answer any questions regarding this matter.

Sincerely,

Michael E. Guyon

Attachment

Cc Ken Gordon
Rebecca Cotter

THE SENATE
STATE OF NEW YORK



SENATOR
JEREMY A. COONEY
56TH DISTRICT

Albany Office:
Room 809, Legislative Office Building
Albany, New York 12247
(518) 455-2909 • Fax (518) 426-6938

District Office:
2300 West Ridge Rd.
Rochester, New York 14626
(585) 225-3650 • Fax (585) 225-3661

E-mail Address: cooney@nysenate.gov
Webpage: cooney.nysenate.gov

Chair
Cities 2
Committees
Codes
Cultural Affairs, Tourism, Parks and
Recreation
Higher Education
Insurance
Procurement and Contracts
Transportation

Hon. William Moehle
Town Supervisor
2300 Elmwood Ave
Rochester, NY 14618

August 4, 2021

Dear Supervisor Moehle:

I write to inform you that I have selected the **Town of Brighton** to be awarded a \$500,000 State and Municipal Facilities Grant ("SAM") for the *Winter Market Upgrades*.

Following your acceptance to this letter, I will provide you the SAM Preliminary Application ("SPA") for you to complete and return to me along with a detailed project description. After Senate Finance approves the SPA, they will send it to the Dormitory Authority of the State of New York ("DASNY") to initiate the grant process. A representative from DASNY will then contact you with instructions for the next phases in the process.

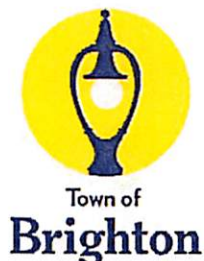
Please be aware that the grant process can be lengthy with the amount of paperwork and processing needed and it will likely take anywhere from six months to eighteen months. The grantee should avoid starting their project until they have a fully executed and signed Grant Disbursement Agreement ("GDA").

Please respond to this letter to initiate the process and receive the SPA. If you have any questions, please call Joe Vertoske in my office at (585) 225-3650.

Sincerely,

A handwritten signature in blue ink that reads "Jeremy A. Cooney".

Jeremy A. Cooney
New York State Senator



Public Works Department

Commissioner of Public Works – Michael Guyon, P.E.

Chad Roscoe
Junior Engineer

7/16/21

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

re: Authorize Amendatory Agreement
Waste Management of New York
Refuse and Recycling Services to the Districts for 2022

Dear Councilperson DiPonzio and Committee Members:

At the 11/13/19 Town Board meeting the Board authorized the renewal for refuse and recycling within the Town of Brighton to be done administratively for 2021, 2022, 2023 and 2024. It is recommended that our agreement with Waste Management of New York be renewed pursuant to the terms of said agreement, under which they will continue to provide refuse and recycling services to our refuse districts for an increased unit price of 3.94% (\$253.14 to \$263.11 per year). The extension to renew, which is permitted within the contract, would be for one year ending December 31, 2022 and is based upon factors such as tipping fees, the cost of fuel and labor, and the CPI (see attached letter from Waste Management and supporting documents). As always, thank you for your consideration.

Sincerely,

Chad Roscoe
Junior Engineer



WASTE MANAGEMENT

100 Ransier Drive
West Seneca, NY 14224

July 9, 2021

Mr. Chad Roscoe
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

RE: 2022 Brighton Refuse Districts Refuse Collection

Dear Mr. Roscoe:

Below is the preliminary rate increase information based on the data supplied in the original contract and subsequent years.

Item	Change	% of Contract Price	Weighted Average Adjustment	Information Source for % Change
Disposal	1.00%	35.00%	.35%	Monroe County Transfer Station Tipping Fee
Fuel	35.8%	5.00%	1.79%	Dept of Energy Low Sulfur #2
Labor	2.2%	20.00%	.44%	NYS Dept of Labor, schedule of Prevailing Wage Rates as reported 2022 versus 2023
CPI	3.4%	40.00%	1.36%	Bureau of Labor Statistics, CPI - WST, Northeast Region
TOTALS			3.94%	
				Price per Item Per Year
2021 Contract Price				\$253.14
2022 Contract Price per Home per Year				\$263.11
2022 Contract Price per Home per Month				\$21.93

This number will be based on 4,159 units, unless otherwise communicated by the Town to Waste Management.

Please let me know if you have any questions. I can be reached at (716) 239-0297, or via email at pmarti18@wm.com

Sincerely,

Patrick Martino
Public Sector Solutions Representative
Waste Management of New York, LLC

Data 1: W Diesel Prices - All Types

Sourcekey EMD_EPD2D_PTE_NUS_DPG

Date	Weekly U.S. No 2 Diesel Retail Prices (Dollars per Gallon)	
Jul 06, 2020	\$	2.44
Jul 13, 2020	\$	2.44
Jul 20, 2020	\$	2.43
Jul 27, 2020	\$	2.43
Aug 03, 2020	\$	2.42
Aug 10, 2020	\$	2.43
Aug 17, 2020	\$	2.43
Aug 24, 2020	\$	2.43
Aug 31, 2020	\$	2.44
Sep 07, 2020	\$	2.44
Sep 14, 2020	\$	2.42
Sep 21, 2020	\$	2.40
Sep 28, 2020	\$	2.39
Oct 05, 2020	\$	2.39
Oct 12, 2020	\$	2.40
Oct 19, 2020	\$	2.39
Oct 26, 2020	\$	2.39
Nov 02, 2020	\$	2.37
Nov 09, 2020	\$	2.38
Nov 16, 2020	\$	2.44
Nov 23, 2020	\$	2.46
Nov 30, 2020	\$	2.50
Dec 07, 2020	\$	2.53
Dec 14, 2020	\$	2.56
Dec 21, 2020	\$	2.62
Dec 28, 2020	\$	2.64
Jan 04, 2021	\$	2.64
Jan 11, 2021	\$	2.67
Jan 18, 2021	\$	2.70
Jan 25, 2021	\$	2.72
Feb 01, 2021	\$	2.74
Feb 08, 2021	\$	2.80
Feb 15, 2021	\$	2.88
Feb 22, 2021	\$	2.97
Mar 01, 2021	\$	3.07
Mar 08, 2021	\$	3.14
Mar 15, 2021	\$	3.19
Mar 22, 2021	\$	3.19
Mar 29, 2021	\$	3.16
Apr 05, 2021	\$	3.14
Apr 12, 2021	\$	3.13
Apr 19, 2021	\$	3.12
Apr 26, 2021	\$	3.12
May 03, 2021	\$	3.14
May 10, 2021	\$	3.19
May 17, 2021	\$	3.25
May 24, 2021	\$	3.25
May 31, 2021	\$	3.26
Jun 07, 2021	\$	3.27
Jun 14, 2021	\$	3.29
Jun 21, 2021	\$	3.29
Jun 28, 2021	\$	3.30
Jul 05, 2021	\$	3.33

Monroe County Article 9

Trash and Refuse Removal

10/01/2019

JOB DESCRIPTION Trash and Refuse Removal

DISTRICT 10

ENTIRE COUNTIES

Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates

WAGES

For use with Transfer Station Operation.

Per hour: 07/01/2019

Indus. Truck Driver/Tractor Operator
\$ 18.44

Laborer/ non-construction
\$ 15.33

Conveyor operators and tenders
\$ 17.21

Weighers/Measurers
\$ 16.41

IMPORTANT INFORMATION:

Article 9 §230.6. "Prevailing wage" means the wage determined by the fiscal officer to be prevailing for the various classes of building service employees in the locality. In no event shall the basic hourly cash rate of pay be less than the statutory minimum wage established by article nineteen of this chapter, or, in a city with a local law requiring a higher minimum wage on city contract work, less than the minimum wage specified in such local law.

SUPPLEMENTAL BENEFITS

Per hour: \$ 2.18

OVERTIME PAY

See (B, B2) on OVERTIME PAGE

HOLIDAY

Paid: See (1) on HOLIDAY PAGE

10-NYS/R&S - Trans.Station.Ops

Trash and Refuse Removal

10/01/2019

JOB DESCRIPTION Trash and Refuse Removal

DISTRICT 10

ENTIRE COUNTIES

Allegany, Broome, Cattaraugus, Cayuga, Chautauqua, Chemung, Chenango, Cortland, Erie, Franklin, Genesee, Jefferson, Lewis, Livingston, Madison, Monroe, Niagara, Oneida, Onondaga, Ontario, Orleans, Oswego, Otsego, Schuyler, Seneca, St. Lawrence, Steuben, Tioga, Tompkins, Wayne, Wyoming, Yates

WAGES

Per Hour: 07/01/2019 05/01/2020 05/01/2021 05/01/2022

Trash, Recycling
Roll-Off and
Brush Drivers \$ 15.85 \$ 16.20 \$ 16.55 \$ 16.90

Thrower Helper \$ 11.85 12.20 12.55 12.90

IMPORTANT INFORMATION:


Article 9 §230.6. "Prevailing wage" means the wage determined by the fiscal officer to be prevailing for the various classes of building service employees in the locality. In no event shall the basic hourly cash rate of pay be less than the statutory minimum wage established by article nineteen of this chapter, or, in a city with a local law requiring a higher minimum wage on city contract work, less than the minimum wage specified in such local law.

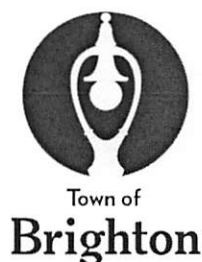
SUPPLEMENTAL BENEFITS

Per Hour: 07/01/2019 05/01/2020 05/01/2021 05/01/2022
\$ 8.67* TBD* TBD* TBD*

Personal care products	0.667	-0.3	-0.002	0.64	-	-
Hair, dental, shaving, and miscellaneous personal care products(4)	0.358	0.0	0.000	0.80	L-Jan. 2021	0.2
Cosmetics, perfume, bath, nail preparations and implements	0.301	-0.7	-0.002	0.96	S-Mar. 2021	-0.9
Miscellaneous personal goods(4)	0.197	-1.4	-0.003	2.57	L-Dec. 2020	-0.2
Stationery, stationery supplies, gift wrap(5)		-1.2		2.57	S-Oct. 2020	-1.4
Services less energy services	58.806	2.9	1.730	0.12	L-Feb. 2020	3.1
Shelter	32.857	2.2	0.742	0.16	L-Aug. 2020	2.3
Rent of shelter(14)	32.503	2.2	0.743	0.16	L-Aug. 2020	2.3
Rent of primary residence	7.709	1.8	0.144	0.15	-	-
Lodging away from home(4)	0.956	9.0	0.085	2.25	L-EVER	-
Housing at school, excluding board(14)	0.116	2.1	0.002	0.28	-	-
Other lodging away from home including hotels and motels	0.841	10.0	0.082	2.52	L-Oct. 1991	10.7
Owners' equivalent rent of residences(14)	23.838	2.1	0.514	0.15	L-Dec. 2020	2.2
Owners' equivalent rent of primary residence(14)	22.640	2.1	0.487	0.15	L-Dec. 2020	2.2
Water and sewer and trash collection services(4)	0.354	3.4	0.000	0.71	L-Jan. 2021	0.8
	0.798		0.025	0.30	-	-
Garbage and trash collection(12)	0.295	4.3	0.013	0.46	S-Nov. 2020	3.8
Household operations(4)	0.892	8.3	0.073	0.67	L-EVER	-
Domestic services(4)	0.302	13.7	0.040	1.26	L-EVER	-
Gardening and lawn care services(4)	0.302	2.0	0.006	0.60	S-Nov. 2017	2.0
Moving, storage, freight expense(4)	0.091	16.2	0.014	1.51	L-EVER	-
Repair of household items(4)	0.117	5.4	0.006	0.69	L-Mar. 2020	5.7
Medical care services	7.209	1.5	0.112	0.43	S-Mar. 1942	1.2
Professional services	3.653	2.9	0.107	0.63	S-Jan. 2021	2.9
Physicians' services	1.836	4.2	0.077	1.05	S-Jan. 2021	3.4
Dental services	0.990	1.4	0.014	0.73	S-May 2019	1.2
Eyeglasses and eye care(8)	0.357	0.8	0.003	0.67	L-Feb. 2021	0.8
Services by other medical professionals(8)	0.470	2.6	0.013	0.52	-	-
Hospital and related services	2.403	2.8	0.068	0.62	-	-
Hospital services(15)	2.205	2.6	0.057	0.68	L-Mar. 2021	2.9
Inpatient hospital services(15)(5)		2.0		1.14	S-Jan. 2021	1.7
Outpatient hospital services(8)(5)		2.5		1.03	L-Sep. 2020	3.3
Nursing homes and adult day services(15)	0.124	3.3	0.004	0.40	S-Mar. 2021	3.3
Care of invalids and elderly at home(7)	0.074	9.2	0.006	1.78	L-EVER	-
Health insurance(7)	1.153	-5.0	-0.063	0.62	S-EVER	-
Transportation services	5.200	11.2	0.556	0.40	L-Nov. 1981	11.7
Leased cars and trucks(13)						
Car and truck rental(4)	0.169	109.8	0.102	2.77	L-EVER	-
Motor vehicle maintenance and repair	1.090	2.8	0.031	0.66	S-Feb. 2019	2.8
Motor vehicle body work	0.059	3.7	0.002	0.96	-	-
Motor vehicle maintenance and servicing	0.629	2.9	0.018	0.74	S-Mar. 2021	2.6
Motor vehicle repair(4)	0.344	2.6	0.009	1.40	S-Jan. 2020	2.6
Motor vehicle insurance	1.622	16.9	0.245	0.78	L-Dec. 1976	22.4
Motor vehicle fees(4)	0.556	1.7	0.009	0.71	L-Sep. 2020	1.7

Item	2020	2021	Change	% of contract	WAA
Disposal	1.0%	1.0%	0.0%	35%	4%
Diesel Retail Prices (07-20 to 01-21)	\$ 2.44	\$ 3.33	36.7%	5%	2%
Labor (NYSDOL Prevailing Wage Rate)	\$ 16.20	\$ 16.55	2.2%	20%	44%
Consumer Price Index	2.9%	3.4%	0.5%	40%	1%
				Total	3.94%


 Last years proposed numbers



Office of the Town Attorney

Kenneth W. Gordon, Esq.
Town Attorney

August 30, 2021

Town of Brighton
Finance and Administrative Services Committee

Dear Honorable Members:

Please see attached draft copies of four Inter-municipal Agreements between the Town and the Henrietta Fire District to effectuate the proper transfer of PILOT payments and assets in connection with the planned dissolution of the West Brighton Fire Protection District and the assumption of fire protection services in said district by the Henrietta Fire District.

I recommend that you authorize the Supervisor to execute the proposed IMAs on behalf of the Town at the upcoming Town Board meeting on September 9, 2021. I plan to attend your committee meeting this Wednesday morning September 1, 2021 to answer any questions or concerns you may have regarding these draft agreements.

Very truly yours,

/s/ Kenneth W Gordon

Kenneth W. Gordon
Town Attorney

This Agreement, made as of the ____ day of _____, 2021, by and between the Henrietta Fire District, a district corporation, with offices at 850 Bailey Road, West Henrietta, New York 14586, hereinafter also referred to as the “District,” and the Town of Brighton, a municipal corporation of the State of New York, with offices at 2300 Elmwood Avenue, Rochester, New York 14618, hereinafter also referred to as “the Town,”

W I T N E S S E T H:

WHEREAS, the Town has approved an amended Elector Initiated Dissolution Plan (the “Plan”) for the West Brighton Fire Protection District which plan would include the dissolution of the West Brighton Fire Protection District and the expansion of the boundaries of the Henrietta Fire District to include those areas previously known as the West Brighton Fire Protection District, and

WHEREAS, the effective date of the Plan is January 1, 2022, upon the completion of all legal processes including approvals by the Town Boards of Brighton and Henrietta as well as the written consent of the District Board of Fire Commissioners, (the “Effective Date”) and

WHEREAS, the Town has previously entered into a Mitigation Agreement (the “Agreement”) with Community Development Properties, Monroe, Inc. (“Community Development”), for certain amenity payments from Community Development to the Town as a mitigation measure for impacts upon emergency services with regard to the operation of a Facility as described therein, a portion of which payments are for fire service,

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, it is hereby agreed as follows:

1. From on and after the Effective Date, the District shall be deemed to be the appropriate recipient of that portion of the amenity payments paid to the Town for fire service pursuant to Section 1(a) of the Agreement that become due under the Agreement from and after the Effective Date.

2. The Town shall pay to the District any and all payments due from and after the Effective Date to the Town for fire service pursuant to the Agreement as the provider of fire service for the area currently known as the West Brighton Fire Protection District within thirty (30) days of its receipt of the amenity payments.

3. It is the parties' intention that from and after the Effective Date, the District shall succeed to any and all rights and privileges of the West Brighton Fire Protection District under the Agreement, whether as a party, third party beneficiary or otherwise.

4. The Town agrees that it shall take all reasonable action to cause the District to receive any and all amounts intended to be paid from and after the Effective Date to the District under the Agreement.

5. The Town shall not permit any amendment or modification of the Agreement, subsequent to the Effective Date, without the express prior approval and written consent of the District.

6. In the event the expansion of the boundaries of the District to include the former West Brighton Fire Protection District is not consummated, this Agreement shall be null and void and of no further effect.

Henrietta Fire District

Town of Brighton

William Heist, Chairman

William W. Moehle, Supervisor

This Agreement, made as of the ____ day of _____, 2021, by and between the Henrietta Fire District, a district corporation, with offices at 850 Bailey Road, West Henrietta, New York 14586, hereinafter also referred to as the “District,” and the Town of Brighton, a municipal corporation of the State of New York, with offices at 2300 Elmwood Avenue, Rochester, New York 14618, hereinafter also referred to as “the Town,”

W I T N E S S E T H:

WHEREAS, the Town has approved an amended Elector Initiated Dissolution Plan (the “Plan”) for the West Brighton Fire Protection District which plan would include the dissolution of the West Brighton Fire Protection District and the expansion of the boundaries of the Henrietta Fire District to include those areas previously known as the West Brighton Fire Protection District, and

WHEREAS, the effective date of the Plan is January 1, 2022, upon the completion of all legal processes including approvals by the Town Boards of Brighton and Henrietta as well as the written consent of the District Board of Fire Commissioners, (the “Effective Date”) and

WHEREAS, the Town is a third part beneficiary to a Payment-in-Lieu of Tax Agreement (the “Agreement”) entered into between the County of Monroe Industrial Development Agency (the “Agency”), and Monroe Sports Development Company, LLC (the “Company”), whereby the Agency has heretofore acquired a leasehold interest in a parcel of property located at Monroe Community College Campus to be subleased to and operated by the Company, (the “Facility”), and in consideration for which the Company has agreed to make payments-in-lieu of taxes to the Town, a portion of which payments are for fire service,

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, it is hereby agreed as follows:

1. From on and after the Effective Date, the District shall be deemed to be the appropriate recipient of that portion of the payments-in-lieu of tax paid to the Town for fire service pursuant to Section 1(a) of the Agreement that become due under the Agreement from and after the Effective Date.

2. The Town shall pay to the District any and all payments due to the Town from and after the Effective Date for fire service pursuant to the Agreement as the provider of fire service for the area currently known as the West Brighton Fire Protection District within thirty (30) days of its receipt of the annual payment-in-lieu of taxes payments.

3. It is the parties' intention that from and after the Effective Date, the District shall succeed to any and all rights and privileges of the West Brighton Fire Protection District under the Agreement, whether as a party, third party beneficiary or otherwise.

4. The Town agrees that it shall take all reasonable action to cause the District to receive any and all amounts intended to be paid from and after the Effective Date to the District under the Agreement.

5. In the event the expansion of the boundaries of the District to include the former West Brighton Fire Protection District is not consummated, this Agreement shall be null and void and of no further effect.

Henrietta Fire District

Town of Brighton

William Heist, Chairman

William W. Moehle, Supervisor

This Agreement, made as of the ____ day of _____, 2021, by and between the Henrietta Fire District, a district corporation, with offices at 850 Bailey Road, West Henrietta, New York 14586, hereinafter also referred to as the “District,” and the Town of Brighton, a municipal corporation of the State of New York, with offices at 2300 Elmwood Avenue, Rochester, New York 14618, hereinafter also referred to as the “Town,”

W I T N E S S E T H:

WHEREAS, the Town has approved an amended Elector Initiated Dissolution Plan (the “Plan”) for the West Brighton Fire Protection District which plan would include the dissolution of the West Brighton Fire Protection District and the expansion of the boundaries of the Henrietta Fire District to include those areas previously known as the West Brighton Fire Protection District, and

WHEREAS, the effective date of the Plan is January 1, 2022, upon the completion of all legal processes including approvals by the Town Boards of Brighton and Henrietta as well as the written consent of the District Board of Fire Commissioners, (the “Effective Date”) and

WHEREAS, the Town has previously entered into an Agreement (the “Agreement”) with the West Henrietta Housing Development Funds Corporation (the “Corporation”), granting to the Corporation exemption from all local and municipal taxes including school taxes for the Housing Project as identified therein, tax account number 148.12-3-24, in consideration for which the Corporation is to make annual payments-in-lieu of taxes, a portion of which payments are to go to the West Brighton Fire Protection District for fire service,

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, it is hereby agreed as follows:

1. From on and after the Effective Date, the District shall be deemed to have succeeded to all of the rights and privileges of the West Brighton Fire Protection District under the Agreement to receive any and all payments allocated pursuant to Section 1(a) of the Agreement that become due under the Agreement from and after the Effective Date.
2. The Town shall, from and after the Effective Date, pay to the District any and all payments due to the District pursuant to the Agreement as successor to the West Brighton Fire Protection District within thirty (30) days of its receipt of the annual payment-in-lieu of taxes payment.
3. It is the parties' intention that from and after the Effective Date, the District shall succeed to any and all rights and privileges of the West Brighton Fire Protection District under the Agreement whether as a party, third party beneficiary or otherwise.
4. The Town agrees that it shall take all reasonable action to cause the District to receive any and all amounts intended to be paid to the District under the Agreement from and after the Effective Date.
5. The Town shall not permit any amendment or modification of the Agreement, subsequent to the Effective Date, without the express prior approval and written consent of the District.
6. In the event the expansion of the boundaries of the District to include the former West Brighton Fire Protection District is not consummated, this Agreement shall be null and

void and of no further effect.

Henrietta Fire District

William Heist, Chairman

Town of Brighton

William W. Moehle, Supervisor

This Agreement, made this _____ day of _____, 2021, by and between the Henrietta Fire District, a district corporation, with offices at 850 Bailey Road, West Henrietta, New York 14586, hereinafter also referred to as the “District,” and the Town of Brighton, a municipal corporation of the State of New York, with offices at 2300 Elmwood Avenue, Rochester, New York 14618, hereinafter also referred to as the “Town,”

W I T N E S S E T H:

WHEREAS, the Town has approved an amended Elector Initiated Dissolution Plan for the West Brighton Fire Protection District (the “Plan”), which plan would include the dissolution of the West Brighton Fire Protection District and the expansion of the boundaries of the Henrietta Fire District to include those areas previously known as the West Brighton Fire Protection District, and

WHEREAS, the effective date of the plan is January 1, 2022, upon the completion of all legal processes including approvals by the Town Boards of Brighton and Henrietta as well as the written consent of the District Board of Fire Commissioners, (the “Effective Date”) and

WHEREAS, pursuant to the Plan the Town is to transfer certain assets to the District,

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, it is hereby agreed as follows:

1. The Town shall, in accordance with paragraph 5 below, cause a deed and such other instruments as may be required to be delivered pursuant to which the District shall acquire good and marketable title in and to the premises generally known and described as the West Brighton firehouse located at 2695 West Henrietta Road in the Town of Brighton, New York (the

“Firehouse”). The parties shall undertake any further action reasonably necessary to effect the transfer of title as contemplated herein.

2. The Town shall, in accordance with the provisions of paragraph 5 below, deposit the sum of Five Hundred Thousand Dollars (\$500,000) to be paid over to the District to be applied to the purchase of a Fire Truck Pumper.

3. The Town shall enter into legally enforceable agreements with the District (“Tax Agreements”) requiring the Town to pay to the District that portion of payments it receives for fire service pursuant to its written Agreements with the West Henrietta Housing Development Funds Corporation; Community Developments Properties, Monroe, Inc.; and as third party beneficiary to the written Agreement between the County of Monroe Industrial Development Agency and Monroe Sports Development Company, LLC, within thirty (30) days of its receipt of such payments, which Tax Agreements shall be delivered in accordance with the provisions of paragraph 5 below.

4. The Town shall immediately take all necessary steps to notify Monroe Community College Association, Inc., (the “Association”) of the Plan and begin the re-negotiation of the Mitigation Agreement dated May 4, 2006 which requires the Association to make certain payments to the Town for fire service with regard to a residence hall, with the District as successor entity for receipt of any payments that become due under said Mitigation Agreement from and after the Effective Date of the Plan.

5. The parties have mutually agreed that Louise R. Beale, Esq. (the “Escrow Agent”) shall serve as their agent for the purpose of receiving the instruments of transfer, funds and Tax Agreements pursuant to paragraphs 1 through 3, respectively.

A. The deed and related instruments to be delivered pursuant to paragraph 1, the funds to be delivered pursuant to paragraph 2 and the Tax Agreements referenced in paragraph 3 fully executed by the Town, shall be delivered to Louise R. Beale, Esq. (the “Escrow Agent”), in escrow, on or before September 27, 2021.

B. On, or as soon as practicable, after the Effective Date, and subject to the actual initiation of the Plan, the Escrow Agent shall cause the instruments of transfer for the Firehouse to be recorded and filed in the Monroe County Clerk’s Office. The cost and expenses of the recording and filing will be paid by the District.

C. On, or as soon as practicable, after the Effective Date, and subject to the actual initiation of the Plan, the Escrow Agent shall deliver the funds paid by the Town pursuant to paragraph 2 and the Tax Agreements referenced in paragraph 3 to the District.

D. The parties agree to indemnify and hold harmless the Escrow Agent with respect to any claim or liability arising out of the performance of the duties identified herein, subject to the diligent performance of the Escrow Agent as provided above. The Escrow Agent shall in no event be responsible for the enforcement of any provision hereof with respect to the delivery of instruments or funds.

6. The District shall provide proof of purchase of the fire truck pumper to the Town within thirty (30) days of the completion of said purchase.

7. The Town assumes any and all responsibility for defending any legal challenge brought against the District regarding the Plan and the expansion of the boundaries of the District to include that area now known as the West Brighton Fire Protection District including but not

limited to the payment of any and all legal fees, costs and expenses incurred in connection with same without contribution from the District.

8. Without in any way limiting the foregoing provisions, the parties mutually shall undertake all reasonable and necessary action in a timely fashion to legally effectuate the Plan on the Effective Date.

Henrietta Fire District

Town of Brighton

William Heist, Chairman

William W. Moehle, Supervisor



Sustainability Oversight Committee

Secretary – Evert Garcia

August 4, 2021

The Honorable Town of Brighton Town Board
Town of Brighton
2300 Elmwood Ave.
Rochester, New York 14618

Re: Project Ideas for Use of the Sustainability Fund

Dear Supervisor Moehle and Town Board Members:

As part of Brighton's groundbreaking CCA program, residents were offered the option to sign up for Community Solar as a way to support locally-sourced clean energy and lower their annual electricity costs even more. For every household that signed up for Community Solar, Source Energy provided a \$50-dollar contribution to the Town as an incentive for residents to opt-in. 852 residents have signed up for Community Solar to date, which has resulted in the creation of a sustainability fund totaling \$42,600.

The Town Board has requested feedback from the SOC to help determine the most suitable projects to support with the sustainability fund. The SOC believes that the Town should prioritize projects that are high profile in nature that the community can see and learn from. We have compiled a list of six projects in **Table 1** below which we believe are reflective of these ideas. The Town should also consider using the sustainability fund to supplement projects which are already being considered for other programs, such as NYSERDA's Clean Energy Community program (CEC). Two of the projects included below are considered pre-approved projects under the CEC program and can also be used to develop a community campaign. Additionally, we recommend that a portion of the sustainability fund be made available to offset the costs needed to hire a consultant to finalize the Town's Climate Action Plan (CAP). Uncertainties in the project scope due to COVID and the time elapsed from when the original cost estimate was developed for this project has resulted in many of the proposals received for the CAP exceeding the available grant funds. Therefore, we recommend that a portion of the sustainability fund be used to close the funding gap needed to complete the Town's CAP.

Please note that the SOC encourages the Town Board to seek additional input from the public about how to use the sustainability funds. Our recommendations in **Table 1** can be the starting point for a discussion in a meeting or online poll.

Table 1

Project #	Project Idea	Sustainability Area	Benefits
1	Supplement Grant Funds for the Town's Climate Action Plan	General Sustainability	Development of a broad plan that identifies greenhouse gas and energy reduction goals for the Town of Brighton. The plan will provide recommendation and activities to achieve these goals.
2	Pollinator habitat pilot installation at <u>Lac DeVille Pond</u> (Plant native plants, clover lawn to benefit pollinators and reduce mowing)	Biodiversity	Enhanced pollinator and native insect habitat; provides educational programming to residents; provides natural barriers to the pond; reduction in amount of mowing or weed whacking required. Rotary has also expressed interest in providing financial support for this project. The project would serve as a model for residents and include education/outreach events led by the Seneca Park Zoo staff.
3	Expand EV Charging Access	Energy	Encourages adoption of electric vehicles, thereby reducing the community's carbon footprint. The 2014 GHG Inventory found that transportation accounts for 50% of the Town's GHG emission profile. This is a CEC pre-approved project. Additionally, a Community Campaign can be developed for this project which can result in another 200 points for the CEC program.
4	Installation of Solar Panels	Energy	Encourages the adoption of renewable technology and energy resilience by reducing the reliance on the utility provider's energy grid. Reduction in utility electrical charges from the utility provider. CEC pre-approved project. Additionally, a Community Campaign can be developed for this project which can result in another 200 points for the CEC program.
5	Composting Pilots	Organics Management	Fund the development of a composting district for a neighborhood as a pilot project or fund the installation of composting collection containers at various Town parks. Composting reduces methane emissions from landfills and lowers the Town's carbon footprint.
6	Tree and Native Plantings Throughout Community	Carbon Sequestration and Biodiversity	Fund the installation of native trees and plantings in Town open spaces. Trees reduce the urban heat island effect through evaporative cooling and reduction of the amount of sunlight that reaches parking lots and buildings; improvement of air quality by sequestering carbon emissions; reduction of the amount of stormwater runoff which in turn reduces erosion and pollution.

As always, thank you for your consideration in these matters.

Sustainability Oversight Committee

Erinn Ryen - Chair	Shubhangi Gandhi-Vice Chair
Mitch Nellis	Steve Kittelberger
Nathaniel Gibbs	Brian Lynch



Finance Department

Paula Parker
Director of Finance

September 1, 2021

Honorable Town Board
Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

RE: Capital Improvement Plan Adoption for 2022-2024

Dear Board Members:

I am recommending that Your Honorable Body adopt the attached proposed 2022-2024 Capital Improvement Plan (CIP). This annually updated planning tool has been subject to the review of the Finance and Administrative Services Committee, the Supervisor's Budget Review Task Force and the Sustainability Oversight Committee.

We believe the proposed 2022-2024 CIP meets all critical Town and Special District capital needs for infrastructure management, park planning and development, major equipment purchases and replacements, and Town facility improvements and repairs. However, it is important to note that the CIP serves primarily as a financial planning tool and that the Capital Budget for each of these years ultimately determines the level of cash capital funding to be provided in each year.

I would be happy to respond to any questions that the Town Board may have regarding this matter.

Sincerely,

Paula Parker
Director of Finance



Finance Department

Paula Parker
Director of Finance

September 1, 2021

Honorable Town Board
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

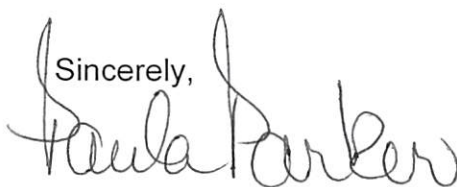
Re: Set Public Hearings for the 2022 Town and Special District Budgets, Charges, and Assessment Rolls

Dear Honorable Members:

The Town is required under Section 239 of Town Law to hold at least one public hearing prior to the adoption of the 2022 Special District Budgets to review the Assessment Rolls for Special District charges and improvements and for Sewer rents. The Town is also required under Section 108 of Town Law to hold at least one public hearing prior to adopting the 2022 Town Operating and Capital Improvement Budgets to review the preliminary budget. Such hearings must be held on or before December 10, 2021.

Historically, the Town has provided two separate public hearings in October before the adoption of the budget to allow for appropriate community input. Therefore, I recommend that your Honorable Town Board hold two Public Hearings for the above mentioned issues at the regularly scheduled Town Board meetings of October 13, 2021 and October 27, 2021.

I will be happy to respond to any questions you may have regarding this matter.

Sincerely,


Paula Parker
Director of Finance

Cc: Daniel Aman, Town Clerk
Suzanne Zazo, Asst. Director of Finance

LEGAL NOTICE

NOTICE OF HEARING ON ASSESSMENT ROLLS FOR SERVICE CHARGES, MAINTENANCE CHARGES, CAPITAL IMPROVEMENTS AND SEWER RENT CHARGES FOR SPECIAL IMPROVEMENTS DISTRICTS AND FOR SPECIAL IMPROVEMENTS FOR FISCAL YEAR 2022

NOTICE IS HERBY GIVEN that the Town Board of the Town of Brighton, Monroe County, New York, acting in behalf of certain improvements districts in said Town, has caused to be completed the annual estimates and assessment rolls for and in connection with service charges, maintenance charges, capital improvements and sewer rent charges for the fiscal year commencing January 1, 2022, for special districts and for other special improvements in said Town, all as set forth below in Schedule A.

The same have been filed with the Town Clerk of the said Town of Brighton, and that the Town Board will meet at the Town Hall, 2300 Elmwood Avenue, in said Town of Brighton on the 13th day of October, 2021 and the 27th day of October, 2021 at meetings commencing at 7:00 o'clock P.M. for the purpose of conducting a public hearing and considering any objection which may be made to the said estimates and assessment rolls. BY ORDER OF THE TOWN BOARD Dated: September 8, 2021.

Daniel E. Aman, Town Clerk, Town of Brighton, Monroe County, New York

SCHEDULE A

[Services]

Brighton Fire District

Henrietta Fire District – pending merger

West Brighton Fire Protection District – pending dissolution

Brighton Special Ambulance District

[Lighting Districts]

Bel-Air, Council Rock, Council Rock Estates, East Ave, Houston Barnard, Ferndale Manor, Home Acres, Malvern, Meadowbrook, Roselawn, Struckmar, Sunnymede, Penfield Landing, Victory Lane, Clover-Elmwood, Elmwood Manor, MCC Complex, Dunn & Paul, Metro Industrial Park, Meridian Centre, Elmwood Terrace, Lac-de-Ville/Sn. Keating, Deerfield Woods, Penfield Rd, Mercy Park, Reserve, Browncroft

[Sidewalk Snow Removal Districts]

Bel-Air, Fairhaven, Home Acres, Meadowbrook, Roselawn, Struckmar, N Roselawn, Brookside, Council Rock, Pelham Rd, Grosvenor Rd, Ambassador Dr, Sandringham Rd, Reserve, Rowlands, Clovercrest Dr, Thackery Rd, Trevor Court

[Refuse Districts]

Bel-Air, Home Acres, Roselawn, Struckmar, Dunrovin, Hemingway, Ledgerock, Rockhill, Fairhaven, Mandy/Woodgate, East Ave, Houston/Barnard, Kirk/Astor, Far View Hills, Monroe Meadows, Rowlands, Spier Ave, S.Landing Rd, Brittany-Markay, Ashley Dr, Bronsonwood, Coventry Green, Evans Farm, Fairways, Forest Hills, Frankland, Gailhaven Court, Howland Ave, Meadow View, Meadowbrook, Parkwood

Ave, Pelham Rd, Rawlingswood, Village Lane, Westerloe Ave, Wyatt Dr, Council Rock, Thornwood Dr, Greenaway, Schoolhouse, Klink-Burkedale, Maywood, Modelane, Pickford, Shalimar, Willowbend, Brighton Meadows, Warren & Branch, Continental Dr, Thackery Rd, Colonial Village, Dale Road E., Whitney Lane, Park Lane, Edgewood Ave, Barclay Square Drive, Stoneybrook Dr., Penarrow Road, Hibiscus Dr., Terrain Dr.

[Park Districts]

Kirk-Astor, Reserve

[Improvements & Maintenance]

Consolidated Sewer District of the Town of Brighton

Brighton Sewer District 87A

Consolidated Sewer District Extension 67

Western Dr. Area Sanitary Sewer District

Consolidated Water District of the Town of Brighton

S Clinton/Westfall Water District

Brighton Meadows Water District

Brighton Consolidated Sidewalk District

Mercy Park Sidewalk District

Reserve Sidewalk District

Monroe Ave. Business Improvement District #1

Home Acres Neighborhood Improvements District

[Drainage Districts]

Brighton Meadows, Heatherstone, Meridian Centre, Deerfield Woods, LacDeVille/Sn.

Keatng, Barclay Square, Mercy Park, Reserve, Susquehanna/Northumberland, Pinnacle Hills