

TOWN OF BRIGHTON

2024 BUDGET PREPARATION - BUDGET WORKSHOP

WORKSHOP AGENDAS ***FINAL***

Wednesday, August 16, 2023 4:00 PM

Auditorium

<u>Time</u>	<u>Allotment</u>	<u>Budget to be Reviewed</u>
4:00 PM	10 Minutes	Parks (7021-7125 & 8984)
4:10 PM	15 minutes	Recreation Department (6772 - 8983)
4:25 PM	5 Minutes	Assessor (1355)
4:30 PM	10 Minutes	Undistributed Revenues (Various)
4:40 PM	20 minutes	Public Works, Fire Marshal, Bldg / Planning (1490/3410/8020)
5:00 PM	10 Minutes	Facility Operations (1620)
5:10 PM	20 Minutes	Highway Department (A/D HWY)
5:30 PM	15 Minutes	Sanitary Sewer Districts and Extensions (8120 – 8135)
5:45 PM	5 Minutes	Consolidated Sidewalk District (5411)
5:50 PM	10 Minutes	Question and Answer Period, Open Issues
6:00 PM		End of Budget Workshop Session

Wednesday, August 23, 2023 4:00 PM

Auditorium

<u>Time</u>	<u>Allotment</u>	<u>Budget to be Reviewed</u>
4:00 PM	20 Minutes	Brighton Memorial Library (7410)
4:20 PM	10 Minutes	Brighton Volunteer Ambulance and Ambulance District (3600)
4:30 PM	10 Minutes	Finance (1310, 1320)
4:40 PM	5 Minutes	Town Historian, Historic Preservation Comm. (7510/7515)
4:45 PM	5 Minutes	Personnel Office (1430)
4:50 PM	5 Minutes	Information Systems (1680)
4:55 PM	20 Minutes	Police Dept. and Animal Control (3120 & 3510)
5:15 PM	10 minutes	Town Clerk / Rec. of Taxes / Elections / Central Services
5:25 PM	10 Minutes	Town Justice (1110)
5:35 PM	10 Minutes	Town Board, Supervisor, Town Attorney (1010,1220,1420)
5:45 PM	5 Minutes	Brighton Cable Commission (8060)
5:50 PM	10 Minutes	Question and Answer Period, Open Issues
6:00 PM		End of Budget Workshop Session