

**TOWN OF BRIGHTON TOWN BOARD
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE
MEETING AGENDA**

Meeting Date: Wednesday, September 18, 2024 (8:30 a.m.)

Location: Auditorium, Brighton Town Hall

1. Approval of Minutes – Receive and file minutes from September 4, 2024.
2. Request for Town Board to adopt a local law, ordinance or resolution, as necessary to acknowledge the RPTL 466-a exemption which offers a 10% property tax exemption to volunteer firefighters and ambulance workers who have met service requirements (Assessor) – Request from Pamela Post for Town Board action to adopt a local law, ordinance or resolution, as necessary to acknowledge the RPTL 466-k exemption has been changed to the RPTL 466-a exemption which offers a 10% property tax exemption to volunteer firefighters and ambulance workers who have met service requirements (see letter from P Post).
3. Request for Town Board to approve a budget amendment to the Consolidated Sidewalk District allowing for additional necessary residential driveway repairs of up to \$30,000 (Public Works) – Request from Jim Sprague and Amy Banker for Town Board action to approve a budget amendment to the Consolidated Sidewalk District, up to \$30,000 to account SK.SWLKD.5411.2.65, to accommodate additional residential driveway repairs at approximately 10 locations which will be covered by that district's fund balance (see letter from A Banker).
4. Request for Town Board to approve the Town Court to pursue a 2024-2025 Justice Court Assistance Program Grant (JCAP) for courtroom office equipment (Town Court) – Request from Lisa Pavlovych for Town Board action to approve the Town Court to pursue a grant opportunity with JCAP in order to purchase office equipment for Judge Vilku's courtroom (see letter from L Pavlovych).
5. Notice to the Town Board that the Tentative Budget will be filed in the Office of the Town Clerk where it is available for inspection by any interested person during business hours including the proposed salaries of the Town Officers (Finance) – Notice from Earl Johnson to the Town Board that the Tentative Budget will be filed in the Office of the Town Clerk where it is available for inspection by any interested person during business hours, including the proposed salaries of the Town Officers, and the said budget will become the preliminary budget after any modifications approved by the Town Board and that two public hearings are scheduled during the scheduled meetings on October 9, 2024 and October 23, 2024 (see notice from E Johnson).

6. Discussion regarding potential leasehold improvements at Empire State University (E Johnson, Director of Finance)
7. Presentation of the Tentative 2025 Operating and Capital Budgets (E Johnson, Director of Finance)

**The next regularly scheduled meeting of the FASC will be held on
WEDNESDAY, October 2, 2024, at 8:30 a.m.
in the AUDITORIUM of the Brighton Town Hall.
All members of the public are invited to attend FASC meetings.**

****AS PER THE REGULAR SCHEDULE****



Assessor's Office

Pamela Post
Town Assessor

August 26, 2024

Honorable Town Board
Finance and Administrative Services Committee
Town of Brighton
Rochester, NY 14618

RE: Volunteer Firefighters and Ambulance Workers

Dear Honorable Town Board Members:

The Town of Brighton adopted a local law starting in 2022 offering a property tax exemption to volunteer firefighters and ambulance workers. This exemption known as 466-k provides a 10% property tax exemption on the primary residence of a volunteer. To be eligible, volunteer firefighters and ambulance workers must reside within the community served by their volunteer organization and meet a minimum service requirement of 2 years. A lifetime exemption may be provided to volunteers with at least 20 years of service if they maintain their primary residence.

Recently enacted legislation, Chapter 670 of the laws of 2022 has changed the law slightly. This requires action on the part of the town. The specific terms of the new exemption are set forth in new tax RPTL 466-a.

The previous exemption RPTL 466-k has now been changed to RPTL 466-a. The Town of Brighton must adopt a new local law, ordinance or resolution to conform to the new Statewide exemption statute no later than December 9, 2025. On that date, all the old exemption statutes will be repealed.

This request is for Town Board Approval to adopt a new resolution supporting RPTL 466-a so that we can continue to offer this savings to our dedicated volunteer firefighters and ambulance workers without interruption.

Sincerely,

Pamela Post
Town of Brighton, Assessor

New statewide exemption for volunteer firefighters and ambulance workers

1 message

New York State Department of Taxation and Finance <information@messages.tax.ny.gov>

Thu, Dec 22, 2022 at 5:10 PM

Reply-To: information@messages.tax.ny.gov

To: pamela.post@townofbrighton.org

Having trouble viewing this email? [View it as a webpage.](#)

Taxing jurisdictions that offer property tax exemptions to volunteer firefighters and ambulance workers must transition to a newly authorized statewide exemption within three years.

As the Chief Executive Officer of a taxing jurisdiction that may be offering a property tax exemption to volunteer firefighters and ambulance workers, you should be aware that recently enacted legislation, Chapter 670 of the Laws of 2022, has changed the applicable law and may require action on the part of your jurisdiction.

Generally speaking, the new law gives municipalities, school districts and fire districts throughout the State the option to provide a property tax exemption of up to 10% to volunteer firefighters and ambulance workers. Any such exemption would be valid only on property used exclusively for residential purposes. If a portion of a volunteer's property is used for other purposes, the exemption would be prorated accordingly. In order to be eligible for this partial exemption, volunteer firefighters and ambulance workers must live in the community served by their volunteer organization and meet a minimum service requirement of between two and five years, as set by the respective taxing jurisdiction. Additionally, at local option, a lifetime exemption may be provided to volunteers with at least 20 years of service as long as they maintain their primary residence in the county they have served. Taxing jurisdictions may also allow unremarried surviving spouses of eligible volunteers to retain the exemption.

The specific terms of the new exemption are set forth in new § 466-a of the Real Property Tax Law (RPTL) as enacted by Chapter 670 of the Laws of 2022.

It is important to note that, if your taxing jurisdiction has been offering a similar exemption for volunteer firefighters and ambulance workers under one of the pre-existing statutes (i.e., current RPTL § 466-a through § 466-k), it must adopt a local law, ordinance or resolution to conform to the new Statewide exemption statute no later than December 9, 2025 (i.e., three years from the effective date of Chapter 670; see subdivision 8 of the newly-enacted § 466-a). On that date, all of the "old" exemption statutes will be repealed.

We encourage you to discuss the implications of this new law with your municipal attorney.

Volunteer Firefighters and Volunteer Ambulance Workers Exemption

Summary of Changes

Rev. 2022.12.20

RPTL 466-k		NEW RPTL 466-a	
Par 1	Limited to Monroe County, by local option	Par 1	All counties, by local option
Par 2(a-c)		Par 2(a-c)	reads identical to 466-k 2(a-c)
Par 2(d)	Minimum 2 years service	Par 2(d)	2-5 years service, per local option
Par 3		Par 3	reads identical to 466-k par 3
n/a		Par 4	Provision for continuation of exemption to an un-remarried spouse of member with <u>at least 5 years of service if killed in the line of duty</u> , at local option.
n/a		Par 5	Provision for continuation of exemption to an un-remarried spouse of member <u>with at least 20 years of service</u> , at local option.
Par 4		Par 6	reads identical to 466-k par 4
Par 5		Par 7	reads identical to 466-k par 5
		Par 8	Sets date of repeal of all prior similar exemptions (12/9/2025)
		Par 9	Requires Commissioner to send notice by 12/31/22 to all jurisdictions having a prior exemption.

per study by Donna M. Komor, IAO, Webster Assessor

From ORPTS email (12/19/22):

Details of the new law. In order to be eligible for this partial exemption, volunteer firefighters and ambulance workers must live in the community served by their volunteer organization and meet a minimum service requirement of between two and five years, as set by the respective taxing jurisdiction.

The exemption would be valid only on property used exclusively for residential purposes. If a portion of a volunteer's property is used for other purposes, the exemption would be prorated accordingly.

Additionally, at local option, a lifetime exemption may be provided to volunteers with at least 20 years of service as long as they maintain their primary residence in the county they have served. Taxing jurisdictions may also allow unremarried surviving spouses of eligible volunteers to retain the exemption.

Note: If your taxing jurisdiction has been offering a similar exemption for volunteer firefighters and ambulance workers under one of the pre-existing statutes (i.e., current RPTL § 466-a through § 466-k), it must adopt a local law, ordinance or resolution to conform to the new statewide exemption statute no later than December 9, 2025 (i.e., three years from the effective date of Chapter 670; see subdivision 8 of the newly-enacted § 466-a). On that date, all of the "old" exemption statutes will be repealed.

Summary of Changes



To: Honorable Finance Committee
From: Amy Banker
Date: September 11, 2024
Re: Consolidated Sidewalk District Budget Amendment Request

I am requesting a budget amendment be approved for up to \$30,000 to SK.SWLKD.5411 2.65 (District Sidewalk Construction/Repair).

As this is a Consolidated District, there are no additional revenues to cover this transfer. Any deficit created by this approval will be funded through this districts available Fund Balance in SK.909 (District Sidewalks – Fund Balance). As of January 1st, 2024 that Fund Balance is \$81,188 so there is enough Fund Balance to support the increase in expenditures.

Funds are needed for sidewalk repairs due to residential driveway work at approximately 10 locations.

I can answer any questions if needed.

Amy Banker

Amy Banker
Accountant

Cc: J. Sprague
B. Monroe
E. Johnson

JUSTICE COURT

TOWN OF BRIGHTON
MONROE COUNTY
2300 ELMWOOD AVENUE, ROCHESTER, NY 14618
PHONE: (585) 784-5152 FAX: (585) 784-5380

JUSTICES

JOHN A. FALK
VIKRAM S. VILKHU

September 13, 2024

Supervisor William Moehle
Town Board Members
2300 Elmwood Avenue
Rochester NY 14618

Re: Justice Court Assistance Program Grant 2024-25

Dear Supervisor Moehle, Town Board and FASC Members:

I am requesting permission to pursue a 2024-2025 JCAP Grant.

Specifically, we would like to get a new Executive Chair for the bench in Judge Vilkhū's courtroom. The current one is very old and outdated. In addition, the seat adjustment is not working properly.

We researched product at all three companies we purchase office supplies from (Amazon, Staples, WB Mason) and found what we think will suit our needs best with Amazon. The cost is \$367.99.

I am seeking approval from the Town Board to proceed in making this grant application on behalf of Brighton Town Court as detailed above.

Sincerely,



Lisa Pavlovych
Chief Court Clerk

Attachments

cc: E. Johnson, Finance Director
File

Deliver to Lisa
Brockport 14420

All ▾

la-z-boy+edmonton+ergonomic+bonded+leather+ex

EN ▾

Hello, Lisa
Account & Lists ▾Returns
& Orders

0

All Same-Day Delivery Medical Care ▾ Prime ▾ Keep Shopping For Groceries ▾ Buy Again

Tonight: NWSL Double Header

Amazon Home

Shop by Room

Discover

Shop by Style

Home Décor

Furniture

Kitchen & Dining

Bed & Bath

Garden & Outdoor

Home Improvement

Home & Kitchen › Furniture › Home Office Furniture › Home Office Chairs › Home Office Desk Chairs

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VIEW IN YOUR ROOM

La-Z-Boy Edmonton Big and Tall Executive Office Chair with Comfort Core Cushions, Solid Wood Arms and Base, Waterfall Seat Edge, Bonded Leather, Big & Tall, Black

Brand: La-Z-Boy

3.3

34 ratings

\$367⁹⁹

Or \$26.76 /mo (18 mo). Select from 1 plan

Get a \$100 Gift Card: Pay \$267.99 ~~\$367.99~~ upon approval for Prime Visa. No annual fee.

Delivery & Support

Select to learn more

Professional
Assembly &
Inside
Entryway...Ships from
Amazon.com30-day easy
returnsCustomer
SupportColor: **Black**Pattern Name: **Chair****Brand** La-Z-Boy**Color** Black**Product Dimensions** 32.75"D x 28.5"W x 48.5"H**Size** Big & Tall**Back Style** Solid Back**Material**
Faux Leather**Frame Material**
Wood**Item Weight**
60.53 Pounds**Seat Material Type**
Memory Foam

About this item

- **PREMIUM CUSHIONING:** Ergonomic office chair with memory foam cushions that contour to your body
- **SOLID WOOD ARMS AND BASE:** Durable and stylish construction with premium wood
- **BIG AND TALL DESIGN:** Spacious seating area and a 400-pound weight capacity

\$367⁹⁹FREE delivery **Friday,**
September 20

Deliver to Lisa - Brockport 14420

See delivery and professional
service options

In Stock

Quantity: 1

Add to Cart

Buy Now

Ships from **Amazon.com**Sold by **Amazon.com**Returns 30-day
refund/replacementPackaging Ships in product
packaging

✓ See more

Add a Protection Plan:

- ☐ 2 Year Furniture Protection Plan for \$54.99
- ☐ Asurion Complete Protect: One plan covers all eligible past and future purchases (Renews Monthly Until Cancelled) for \$16.99/month

Add to List

Other sellers on Amazon

New (3) from \$367⁹⁹

Sponsored

2024-25 JCAP Application

A. Application Information

Name of Court: Brighton Town Court, Monroe County			
Type of Application: <input checked="" type="radio"/> Individual <input type="radio"/> Joint			
If Joint, please select the name of Joint Applicant Field:			
Contact Person:			
Salutation: Mrs.	First Name: Lisa	Last Name: Pavlovych	Court Phone: 585-784-5157
Title: Court Clerk		Email: lpavlovych@nycourts.gov	
Address Information:	Address:	City:	Zip:
Court Mailing Address:	2300 Elmwood Ave.	Rochester	14618
Court Physical Address:	2300 Elmwood Ave.	Rochester	14618

B. Caseload: New Case Filings for 3 Years

Year	Criminal:	Civil:	VTL:	Jury Trials:
2023:	201-500	201-500	5,001-7,500	0-30
2022:	201-500	151-200	5,001-7,500	0-30
2021:	201-500	151-200	3,001-5,000	0-30

Has your court had a security assessment performed by the OCA's Dept. Of Public Safety? ☐ No ☒ Yes

Did you receive a grant in 2023-2024 ☐ No ☒ Yes Amount of Award \$6,874.97

Did you receive a grant in 2022-2023 ☒ No ☐ Yes Amount of Award \$.00

Grant Items

Priority	Item Category	Item Name	Quantity	Price	Item Total
Total of all Items requested: \$367.99					
1	Furniture	Chairs	1	\$367.99	\$367.99
Comment: We need a new executive chair for the judge's bench in the courtroom. The existing one is from 2004. The fabric is worn, the seams are splitting and the height adjustment is not working properly.					

Completing the process

Please mail, fax, or scan/email your Signature Page, along with required documentation to:

Division of Professional and Court Services

Attn: JCAP

2500 Pond View, Suite 104 Castleton on Hudson, NY 12033

Fax: 518-471-4807

Email: jcap@nycourts.gov

Remember: Applications are not reviewed or considered until the required documentation and signature page are recieved.

Signature Acknowledgement

I understand that this application will not be reviewed until the signed signature page is recieved by the Division of Professional and Court Services, along with any required documentation.

☒ Yes

QUESTIONS: If you have questions about JCAP or need assistance completing the application, please call the Division of Professional and Court Services at 518-238-4301 or email: jcap@nycourts.gov

2024-25 Brighton Town Court, Monroe County ID: 6108

ANNUAL BUDGET: Court's itemized budget for the most recent municipal fiscal year.

AUTHORIZATION: Certified copy of the Local Resolution(s) of the Town or Village Board(s) authorizing this application. The Resolution may simply state the Town or Village authorizes the court to request up to the maximum amount available.

SUPPORTING DOCUMENTS: Estimates, Photographs, Floor Plans, etc.

JUSTICE SIGNATURE: Original signature(s) required from at least one justice (not an Associate Justice).

Name: _____ Signature: _____ Date: _____

Name: _____ Signature: _____ Date: _____

CERTIFICATION: Original signature(s) required by Town Supervisor or Village Mayor.

The following signature provides certification that: (1) any funds (and any goods or services) awarded pursuant to this application shall be used only in accordance with the provisions of Chapter 280 of the Laws of 1999 and with all rules and regulations governing the Justice Court Assistance Program; (2) any goods and/or services purchased with any Justice Court Assistance Program funds shall be obtained in accordance with acceptable procurement practices established by the governing municipality including, but not limited to, competitive bidding and procurement policies and procedures; (3) no funds awarded pursuant to this application shall be used to compensate justices or non-judicial staff or to reduce or otherwise supplant funding provided by a town or village to its justice court.

Signature: _____ Name: _____
☐ Town Supervisor ☐ Village Mayor (please print)

Date: _____

**REMEMBER: YOUR JCAP APPLICATION IS SUBMITTED ONLINE ONLY.
YOU MUST MAIL, FAX OR SCAN/EMAIL SIGNATURE PAGE & DOCUMENTS REQUIRED ABOVE.**

LEGAL NOTICE

NOTICE OF HEARING ON PRELIMINARY BUDGET FOR TOWN OF BRIGHTON FOR YEAR 2025

NOTICE IS HERBY GIVEN that the tentative budget of the Town of Brighton, Monroe County, New York, for the fiscal year beginning January 1, 2025, has been completed and filed in the Office of the Town clerk of said Town, at 2300 Elmwood Avenue, in said town, where it is available for inspection by any interested person during business hours; and FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the said Town of Brighton will meet and review said tentative budget and that following said review, the tentative budget and any modifications thereof as approved by the Town Board shall become the preliminary budget, pursuant to Section 106(4) of the Town Law of the State of New York, and that said preliminary budget will be filed in the office of the Town Clerk; and FURTHER NOTICE IS HEREBY GIVEN that the Town Board will hold public hearings thereon at the Town Hall, 2300 Elmwood Avenue in said Town, at meetings commencing at 7:00 o'clock P.M. on the 9th day of October, 2024 and the 23rd day of October, 2024, and that at such hearings any person may be heard in favor of or against the preliminary budget as compiled and for or against any items therein contained; and FURTHER NOTICE IS HEREBY GIVEN pursuant to Section 108 of the Town Law, that the following are proposed yearly salaries of Town Officers of this Town, to wit: Supervisor \$117,191. Town Council Members \$26,738. Town Clerk \$64,719. Town Justice \$62,167.

BY ORDER OF THE TOWN BOARD Dated: September 11, 2024.
Daniel E. Aman, Town Clerk, Town of Brighton

TOWN OF BRIGHTON
2025 TENTATIVE TOWN LEVY (09/18/2024)
SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance*	Amount to be Raised in Taxes
A - General Fund	\$23,118,475	\$10,392,780	\$1,864,000	\$132,630	\$10,729,065
D - Highway Fund	\$6,984,210	\$1,584,015	\$375,000	\$33,000	\$4,992,195
L - Library Fund	\$2,577,820	\$87,370	\$90,000	\$0	\$2,400,450
V - Debt Service Fund	\$93,935	\$0	\$93,935	\$0	\$0
Total All Town Funds	\$32,774,440	\$12,064,165	\$2,422,935	\$165,630	\$18,121,710
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$118,530)	(\$118,530)	\$0	\$0	\$0
- Debt Service Fund	(\$93,935)	\$0	(\$93,935)	\$0	\$0
Net Town Funds Budget	\$32,561,975	\$11,945,635	\$2,329,000	\$165,630	\$18,121,710
"NET" BUDGETED SPENDING	\$32,561,975	\$29,778,005			
<u>"Net" Budgeted Spending Comparison:</u>					
	2025 Tentative Town Budget	2024 Adopted Town Budget	Change in Dollars	Change As a Percent	
"Net" Budgeted Spending	\$32,561,975	\$30,775,240	\$1,786,735	5.81%	
<u>Tax Levy /Rate Comparison:</u>					
	2025 Tentative Town Budget	2024 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
Town Budget Tax Levy	\$18,121,710	\$17,270,565	\$851,145	4.93%	
Town Assessed Valuation**	\$3,052,825,206	\$3,047,527,445	\$5,297,761	0.17%	
Town Budget A.V. Tax Rate	\$5.936046	\$5.667074	\$0.268972	4.75%	
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$593.60	\$566.71	\$26.90	4.75%	

* Appropriated: \$50,000 from Streetscape Reserve (GF), \$30,130 from Town Sidewalk Reserve (GF), \$30,000 from WC Reserve (GF)

* Appropriated: \$22,500 from Assessment (GF), & \$33,000 from Highway Equipment Reserve (D)

**Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office

Note - Town Assessed Valuation (TAV) can change through Oct 25 (or so); Special District AVs can change through Oct 31st
Special District Exemption Removals are adjusted locally and by Oct 1st

TOWN OF BRIGHTON
2025 TENTATIVE BUDGET (09/18/2024)
SPECIAL DISTRICT SUMMARY

Special Districts	2025 Appropriations	2025 Estimated Revenues	2025 Appropriated Fund Balance	2025 Amount to be Raised in Charges	2024 Charges	Change in Dollars	Change as a Percent
SA - Ambulance Services District	\$490,560	\$1,750	\$0	\$488,810	\$450,345	\$38,465	8.54%
SB - Business Improvement Dist. #1	\$1,830	\$0	\$0	\$1,830	\$1,795	\$35	1.95%
SD - Drainage Districts	\$6,830	\$335	\$0	\$6,495	\$6,355	\$140	2.20%
SK - Sidewalk Districts	\$378,345	\$3,000	\$0	\$375,345	\$324,770	\$50,575	15.57%
SL - Street Lighting Districts	\$543,100	\$210	\$68,000	\$474,890	\$407,670	\$67,220	16.49%
SM - Sidewalk Snow Removal Districts	\$81,225	\$0	\$25,000	\$56,225	\$78,865	(\$22,640)	-28.71%
SN - Neighborhood Improvement District	\$28,150	\$0	\$0	\$28,150	\$27,970	\$180	0.64%
SP - Park Maintenance Special District	\$5,850	\$0	\$500	\$5,350	\$5,230	\$120	2.29%
SR - Refuse Collection Districts*	\$1,364,585	\$12,000	\$0	\$1,352,585	\$1,316,695	\$35,890	2.73%
SS - Sanitary Sewer Districts	\$2,170,105	\$91,255	\$90,000	\$1,988,850	\$1,930,965	\$57,885	3.00%
SW - Consolidated Water District	\$36,370	\$36,370	\$0	\$0	\$0	\$0	0.00%
Total Special Districts	\$5,106,950	\$144,920	\$183,500	\$4,778,530	\$4,550,660	\$227,870	5.01%

* - Refuse District added 94 units; total 4,555

TOWN OF BRIGHTON

2025 BUDGET - TENTATIVE 09 18 2024

2025 “Tax Cap” Calculation (Town & Special Districts)

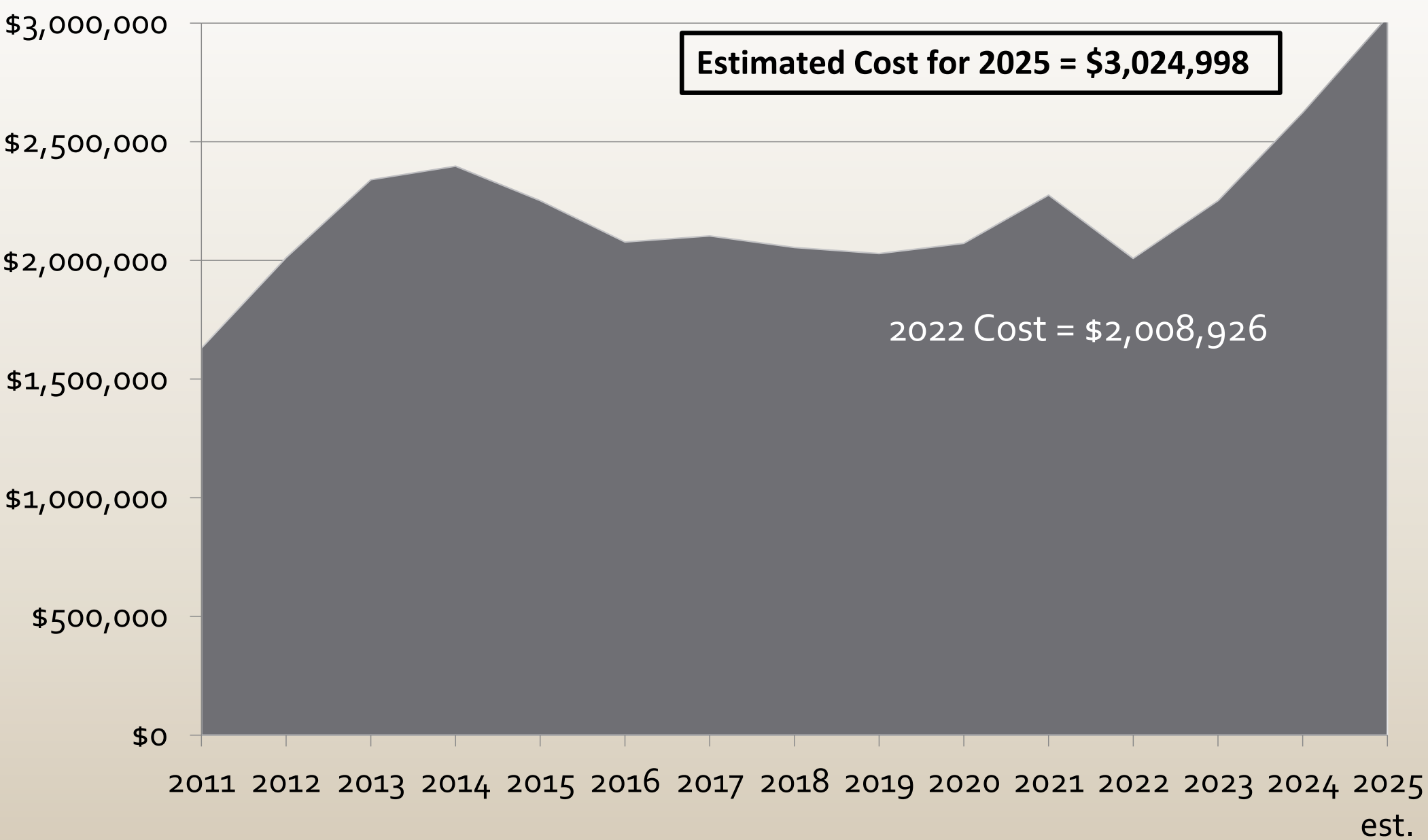
per Chapter 97 of the Laws of 2011

	Calculation Component	Amount		Description
1	Prior Year Total Tax Levy (2024)	\$21,821,225	X	Total Levied in 2024 for Town and Special Districts
2	Tax Base Growth Factor	1.0000	+	Adjustment from NYS (takes into account growth of real property base) (.25% - one quarter of one percent)
3	PILOTS Receivable in 2024	\$607,305	x	Total Payments-in-lieu of Taxes for 2024
4	Allowable Levy Growth Factor	1.02	-	Lesser of Inflation or 2% (the State Comptroller's tax inflation amount is published at 2.0%)
5	PILOTS Receivable in 2025	\$596,695	+	Total Payments-in-lieu of Taxes for 2025
6	Available Carryover from 2024	\$0	+	Lesser of 2024 Tax Levy Limit minus actual 2024 Levy, or 1.5% of 2024 Tax Levy Limit before Exclusions, which ever is less
7	Exclusion – Pension	\$0	=	Employee Retirement (ERS) and Police & Fire (PFRS) system contribution rates increased over previous year (no exclusion for 2025)
8	2025 Tax Levy Limit	\$22,280,406		The maximum allowable under the State Tax Cap Law without a Town Board override
9	Allowable Increase from 2024	\$459,181		
10	Allowable % Increase from 2024	2.10%		Allowable percentage increase in Total Tax Levy

11	2025 Town Funds Preliminary Tax Levy	\$18,121,710		Town Funds (General, Highway, Library, Debt Service)
	2025 Special District Preliminary Tax Levy	\$4,778,530		All Special Districts
	Total 2025 Preliminary Tax Levy (All Funds)	\$22,900,240		Total Preliminary Tax Levy for all Funds controlled by Town Board
12	2025 Preliminary Budget % Increase	4.94%		Preliminary Budget Tax levy percentage increase for 2025

tax cap under (over)	(\$619,834)
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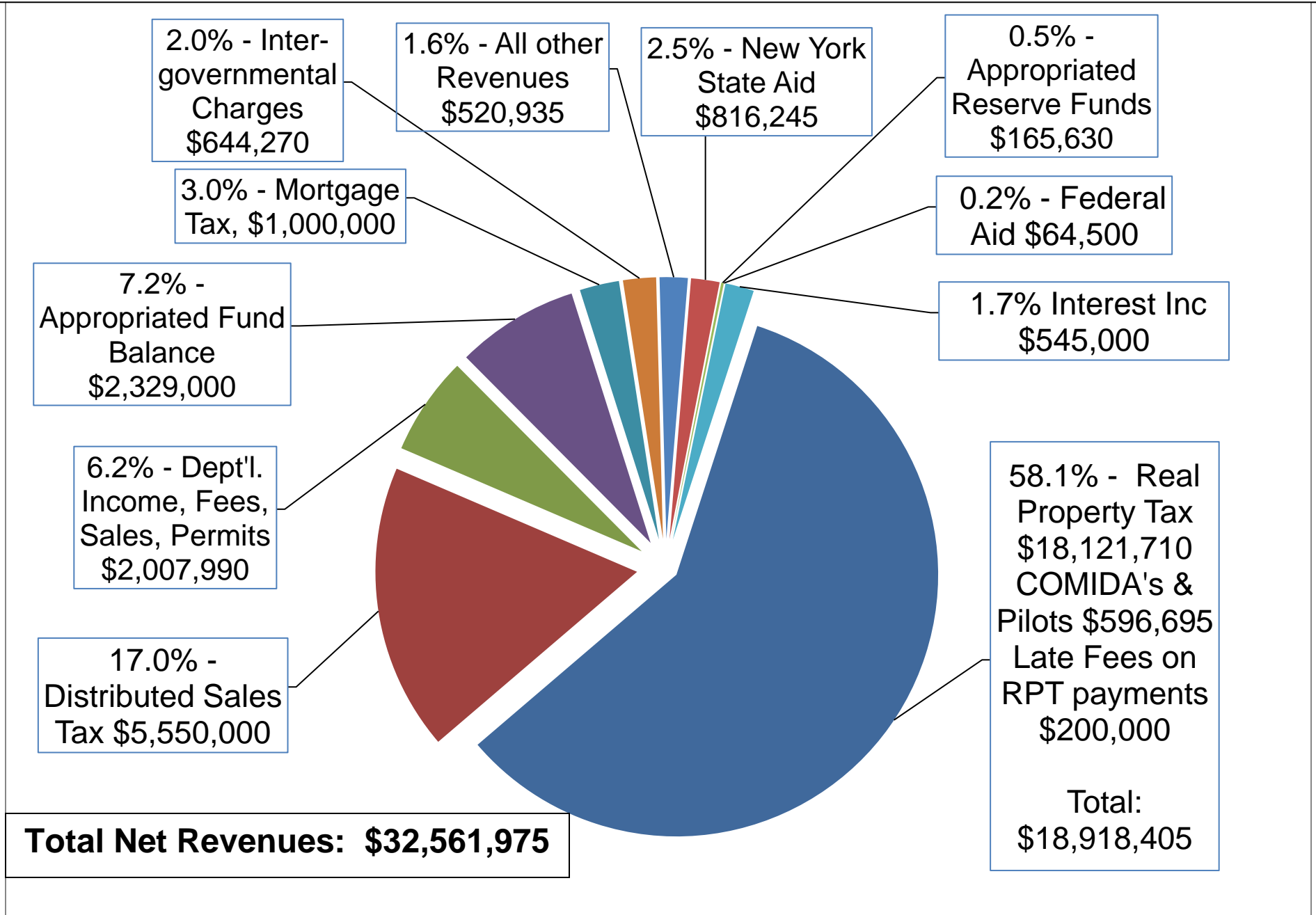
New York State Retirement Expense and Projected



TOWN OF BRIGHTON – 2025 BUDGET

(09/25/2024)

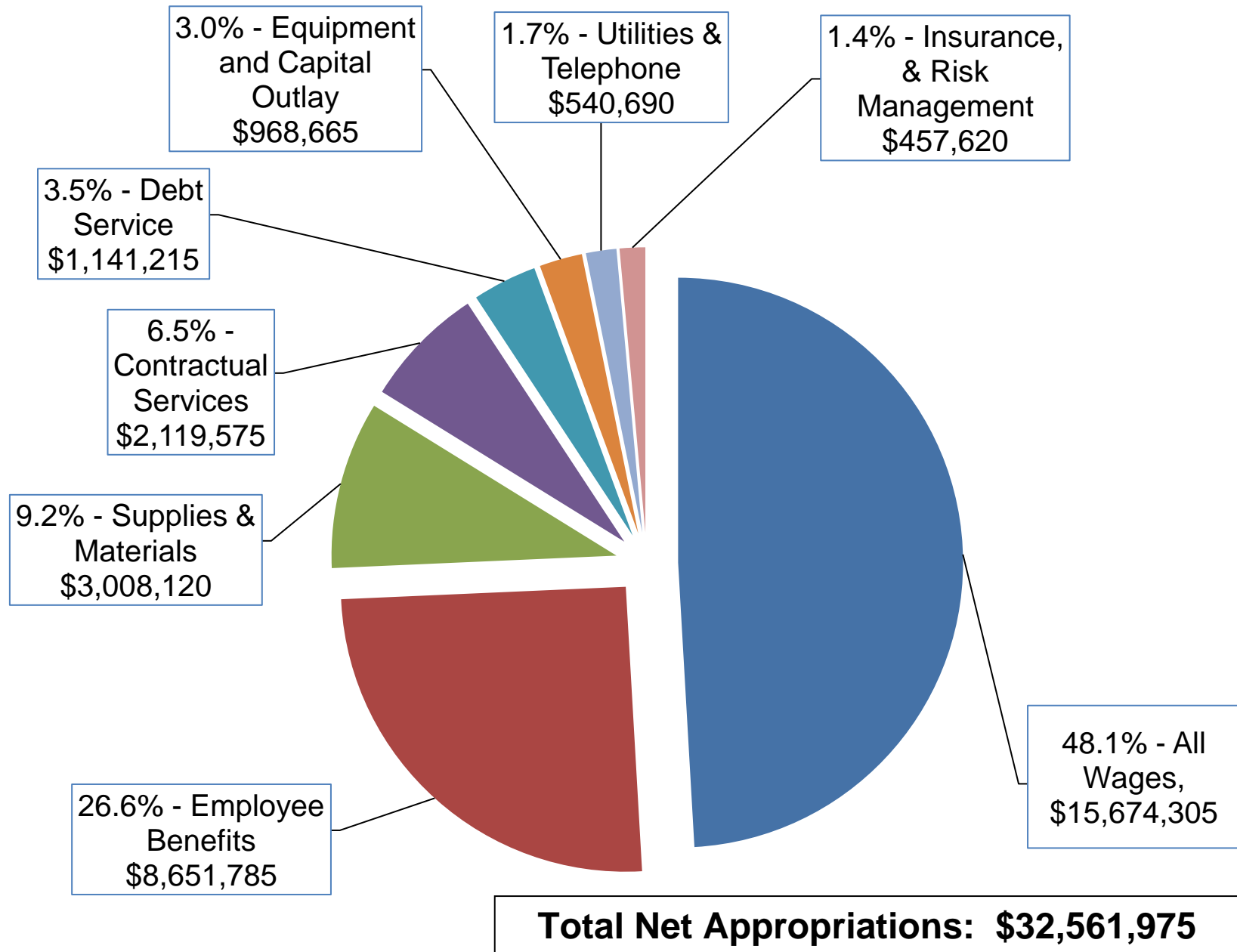
WHERE TOWN BUDGET DOLLARS COME FROM



TOWN OF BRIGHTON – 2025 BUDGET

(09/25/2024)

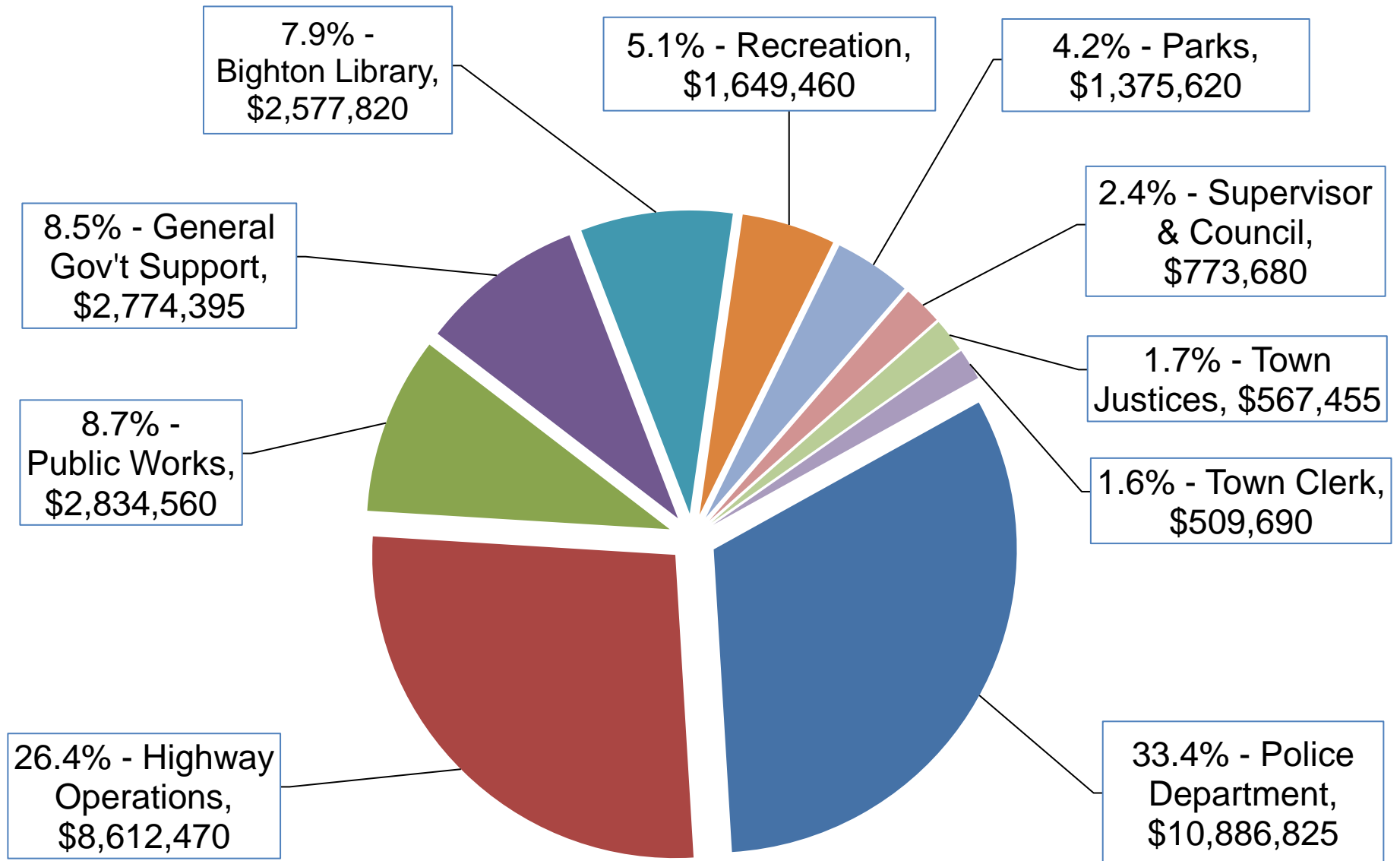
NET APPROPRIATIONS BY EXPENDITURE TYPE



TOWN OF BRIGHTON – 2025 BUDGET

(09/25/2024)

HOW TOWN DOLLARS ARE SPENT



Total Net Appropriations: \$32,561,975

ONE YEAR CAPITAL IMPROVEMENT PLAN FOR 2025						
Department	Request Title	FY2025	TOTAL	OPERATING FUNDS - 2025	GRANT/AID FUNDS - 2025	RESERVE FUNDS - 2025
Ambulance Special District	2025-2027 - AMBULANCE PURCHASE CONTRIBUTION	\$80,000.00		\$80,000.00		
Total Ambulance Special District		\$80,000.00		\$80,000.00	\$0.00	\$0.00
Assessor Office	2025 - TOWN ASSESSOR - REASSESSMENT	\$95,000.00		\$52,500.00	\$20,000.00	\$22,500.00
Total Assessor Office		\$95,000.00		\$52,500.00	\$20,000.00	\$22,500.00
Brighton Memorial Library	2025 - REPLACE (8) PUBLIC & (8) STAFF COMPUTERS	\$12,800.00		\$12,800.00		
Total Brighton Memorial Library		\$12,800.00		\$12,800.00	\$0.00	\$0.00
Consolidated Sewer District	2025-2027 - SEWER REHABILITATION PROGRAM	\$325,800.00		\$325,800.00		
Consolidated Sewer District	2025-2026 ALLENS CREEK RD SANITARY SEWER	\$175,000.00		\$175,000.00		
Total Consolidated Sewer District		\$500,800.00		\$500,800.00	\$0.00	\$0.00
Consolidated Sidewalk Districts	2025-2027 - DISTRICT SIDEWALK REPLACEMENT PROGRAM	\$344,000.00		\$344,000.00		
Total Consolidated Sidewalk Districts		\$344,000.00		\$344,000.00	\$0.00	\$0.00
Debt Service	2024B Bonds Highway Trucks	\$70,000.00		\$70,000.00		
Debt Service	2024A Bonds Highway Trucks	\$66,925.00		\$66,925.00		
Debt Service	2023 Bond Library Roof	\$35,950.00		\$35,950.00		
Debt Service	2016A Bonds Various Uses (2016 - 2026)	\$90,615.00		\$90,615.00		
Debt Service	2020 Bonds Various Uses (2020 - 2030)	\$110,450.00		\$110,450.00		
Debt Service	2020B Bonds Elmwood Ave Sewer Phase II EFC Refunding Bonds	\$48,115.00		\$48,115.00		
Debt Service	2005 Bonds Western Drive Sewer Improvement (2005 - 2025)	\$14,210.00		\$14,210.00		
Debt Service	2016 Bonds various uses (2016 - 2025)	\$50,440.00		\$50,440.00		
Debt Service	2018 Bonds Various Uses (2018 - 2028)	\$49,840.00		\$49,840.00		
Debt Service	2019 Bonds Various Uses (2019 - 2029)	\$104,800.00		\$104,800.00		
Debt Service	2015B Bonds Various Uses (2015 - 2025)	\$15,380.00		\$15,380.00		
Debt Service	2019 (SL) Loan for Browncroft Lighting District (2019 - 2049)	\$2,650.00		\$2,650.00		
Debt Service	2018B Bonds Parkland Purchase (2018)	\$78,690.00		\$78,690.00		
Debt Service	2021 Bonds Various Uses (2021 - 2031)	\$90,800.00		\$90,800.00		
Debt Service	2017A Bonds Various Uses (2017 - 2027)	\$63,605.00		\$63,605.00		
Debt Service	2022 Bonds Various Highway Equipment & Parkland Purchase	\$185,655.00		\$185,655.00		
Debt Service	2017B Bonds Various Uses (2017 - 2027)	\$50,065.00		\$50,065.00		
Debt Service	2015 Bonds various uses (2016 - 2030)	\$29,960.00		\$29,960.00		
Total Debt Service		\$1,158,150.00		\$1,158,150.00	\$0.00	\$0.00
Committed Leases	2024 Lease Replace #28 w SEWER (SS) FORD F-550 (Committed)	\$30,000.00		\$30,000.00		

ONE YEAR CAPITAL IMPROVEMENT PLAN FOR 2025						
Department	Request Title	FY2025	TOTAL	OPERATING FUNDS - 2025	GRANT/AID FUNDS - 2025	RESERVE FUNDS - 2025
Committed Leases	2024 Lease Replace #76 w HWY (D) FORD F-350 (Committed)	\$19,500.00	\$19,500.00			
Committed Leases	2024 Lease Replace #66 w HWY (D) FORD F-350 (Committed)	\$19,500.00	\$19,500.00			
Committed Leases	2024 Lease Replace #73 w HWY (D) FORD F-350 (Committed)	\$19,500.00	\$19,500.00			
Committed Leases	2024 - REPLACE #10 - 2004 F350 w/LEASED F350 (Committed)	\$19,500.00	\$19,500.00			
Committed Leases	2024 - REPLACE #5 - 2014 F250 W/LEASED 2023 F350XL (Committed)	\$19,500.00	\$19,500.00			
Committed Leases	2024 - REPLACE #8 - 2012 TOYOTA w/LEASED PICK-UP (Committed)	\$11,500.00	\$11,500.00			
Committed Leases	2024 - REPLACE #12 - 2011 F350 w/LEASED F250 4x4 (Committed)	\$19,500.00	\$19,500.00			
Committed Leases	2024 - REPLACE #1 - 2010 FORD ESCAPE W/LEASED (Committed)	\$5,750.00	\$5,750.00			
Committed Leases	2024 - REPLACE #7 - 2013 TOYOTA w/LEASED PICKUP (Committed)	\$11,500.00	\$11,500.00			
Committed Leases	2024 - REPLACE #47 - 2015 CHEVY W/LEASED 2023 F350 XL (Committed)	\$19,500.00	\$19,500.00			
Total Committed Leases		\$195,250.00	\$195,250.00	\$0.00	\$0.00	\$0.00
Facility Operations	2025-2026 - PUBLIC SAFETY GENERATOR	\$19,700.00		\$19,700.00		
Total Facility Operations		\$19,700.00	\$0.00	\$19,700.00	\$0.00	\$0.00
Highway Department	2025-2027 - PAVING & RESURFACING ROADS	\$693,000.00	\$217,000.00	\$476,000.00		
Highway Department	2025-2027 - GUTTER REPLACEMENTS PRIOR TO PAVING	\$190,000.00	\$190,000.00			
Highway Department	2025-2027 - STORM SEWER REPAIR & REPLACEMENT	\$100,000.00	\$100,000.00			
Highway Department	2025 - REPLACE #31 - 2007 6-WHEEL INTER (PLOW TRUCK)	\$400,000.00			\$400,000.00	
Highway Department	2025 - REPLACE #87 - 1985 ROLLER - SHARE COST WITH PARKS	\$75,000.00			\$75,000.00	
Highway Department	2025 - REPLACE #17 - 2016 KUBOTA SIDEWALK TRACTOR	\$59,365.00			\$59,365.00	
Highway Department	2025 - PURCHASE GPS SURVEY EQUIPMENT FOR HIGHWAY	\$33,000.00				\$33,000.00
Total Highway Department		\$1,550,365.00	\$507,000.00	\$476,000.00	\$534,365.00	\$33,000.00
Highway/Sewer Facility	2025 - VEHICLE INSPECTION PLATFORMS	\$20,000.00	\$20,000.00			
Total Highway/Sewer Facility		\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Information Systems	2025-2027 - USER ENDPOINTS (LAPTOPS/DESKTOPS/PERIPHERALS)	\$76,700.00	\$76,700.00			
Information Systems	2025-2027 - IT INFRASTRUCTURE REPLACEMENTS	\$90,000.00	\$90,000.00			
Total Information Systems		\$166,700.00	\$166,700.00	\$0.00	\$0.00	\$0.00
Parks	2025 - REPLACE 2010 FORD F250	\$19,500.00	\$19,500.00			
Total Parks		\$19,500.00	\$19,500.00	\$0.00	\$0.00	\$0.00
Playground Programs	2025 - TOWN AQUATICS & PLAYGROUND FACILITY	\$1,200,000.00		\$1,200,000.00		
Total Playground Programs		\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00

ONE YEAR CAPITAL IMPROVEMENT PLAN FOR 2025						
Department	Request Title	FY2025	TOTAL	OPERATING FUNDS - 2025	GRANT/AID FUNDS - 2025	RESERVE FUNDS - 2025
Police Department	2025-2027 - POLICE VEHICLE REPLACEMENT PROGRAM	\$174,000.00		\$174,000.00		
Police Department	2025 - FIREARMS REPLACEMENT FOR OFFICERS	\$50,000.00		\$50,000.00		
Police Department	2025 - BULLET-PROOF VEST REPLACEMENT	\$37,000.00		\$18,500.00	\$18,500.00	
Police Department	2025-2027 - BODY CAMERA REPLACE, DATA STORAGE PROGRAM	\$46,000.00			\$46,000.00	
Total Police Department		\$307,000.00		\$242,500.00	\$64,500.00	\$0.00
Public Works Department	2025-2027 - MONROE AVE GIGP MAINTENANCE	\$42,350.00		\$42,350.00		
Public Works Department	2025-2027 - GENERAL SIDEWALK CONSTRUCTION/RECONSTRUCTION	\$40,320.00		\$40,320.00		
Public Works Department	2025-2027 - COUNTY SHARE SIDEWALK CONSTRUCTION	\$60,300.00			\$30,150.00	\$30,150.00
Public Works Department	2025-2027 REPAIRS TO HOMEACRES ENTRANCE MONUMENTS	\$25,000.00		\$25,000.00		
Public Works Department	2025-2026 - RAPID RECTANGULAR FLASHING BEACONS(RRFBs)	\$75,000.00			\$25,000.00	\$50,000.00
Total Public Works Department		\$242,970.00		\$107,670.00	\$55,150.00	\$80,150.00
Tree Replacement Program	2025-2027 - TREE MANAGEMENT PROGRAM	\$150,000.00		\$150,000.00		
Total Tree Replacement Program		\$150,000.00		\$150,000.00	\$0.00	\$0.00
Total Funding Sources		\$6,062,235.00		\$3,556,870.00	\$1,835,350.00	\$534,365.00

TOWN OF BRIGHTON

2025 TOWN AND SPECIAL DISTRICT BUDGET
STATEMENT OF OUTSTANDING DEBT AS OF SEPTEMBER 18, 2024

<u>Purpose of Debt Issuance:</u>	Series	Issue Date	Original Issue Amount	Outstanding Amount	Principal Amount Due in 2025	Final Maturity Date	Fund
<u>GENERAL PUBLIC IMPROVEMENT SERIAL BONDS</u>			13,166,610.00	7,307,208.00	902,208.00		
Western Dr. Area Sewer	2005	12/31/2005	236,800.00	14,208.00	14,208.00	05/02/2025	Sewer Fund
Ambulance (paid off in 2018), Salt Barn Roof, Sweeper (2014), Dump Truck, Sanitary Sewer Relining (East Ave.), Culvert Pipe (Fairfield)	2015	06/24/2015	872,460.00	155,000.00	25,000.00	06/15/2030	Ambulance District Fund, General Fund, Highway Fund, Sewer Fund
Alarm System @ Town Hall, HVAC Unit Replacement (Library Wing), Town Hall Pubic Safety Wing Roof Replacement, Dump Truck / Sweeper (2015) Note: Paid Off in 2019, DPW Operations Center Roof Replacement, DPW Operations Center Window Replacement, Alarm System @ DPW Operations Center	2015 B	10/22/2015	763,900.00	15,000.00	15,000.00	10/15/2025	General Fund, Library Fund, Highway Fund, Sewer Fund
HVAC System Replacement (Public Safety Wing), Highway Equipment - Dump Truck, Pickup Truck - Mechanics (Paid off in 2020), Highway Equipment - Sweeper (2015)	2016	06/09/2016	780,450.00	50,000.00	50,000.00	06/01/2025	General Fund, Highway Fund
HVAC Unit Replacement (Library Wing), Multi-Use Trail (Highland Crossing Trail), Highway Equipment - Dump Truck, Highway Equipment - Flusher Truck	2016 A	12/28/2016	803,000.00	170,000.00	85,000.00	06/15/2026	Library Fund, General Fund, Highway Fund
DPW Operations Center HVAC Unit Replacement, DPW Operations Center Storage Shed Siding, Highway Machinery - Dump Truck, Highway Machinery - Loader, Highway Machinery - Small Dump Truck, Highway Machinery - Tractor, Pickup Truck (Parks)	2017 A	08/01/2017	677,000.00	160,000.00	60,000.00	08/01/2027	General Fund, Sewer Fund, Highway Fund
Dump Truck (Sewer 2017), Blossom Rd Sanitary Sewer Rehab, Susquehanna/Northumberland Drainage District	2017 B	12/12/2017	565,000.00	320,000.00	40,000.00	12/01/2037	Sewer Fund, Drainage District Fund
Dump Truck w/ Plow (Highway 2018), Cube Truck (Highway 2018), Camera Equipment (Sewer 2018), Dump Truck 6 Wheel (Sewer 2018)	2018	08/28/2018	500,000.00	165,000.00	45,000.00	08/01/2028	Highway Fund, Sewer Fund
Parkland Purchase - 2018	2018 B	11/29/2018	995,000.00	725,000.00	50,000.00	11/01/2038	General Fund
Road Reconstruction - Havens, Highland Crossing Trail (2nd issue), Dump Truck (Highway 2019), Brush Truck (Highway 2019)	2019	07/30/2019	935,000.00	490,000.00	95,000.00	07/15/2029	Highway Fund, General Fund
Dump Truck (Highway 2020), Dump Truck (Small) (Highway 2020), Loaders - 2 total (Highway 2020), Pick-Up Truck (Highway 2020), Pickup Truck - Parks (2020), Road Reconstruction Duffield Road Resurfacing (2020)	2020	06/02/2020	995,000.00	595,000.00	100,000.00	06/01/2030	Highway Fund, General Fund
Elmwood Avenue Relief Sewer - Phase II Refinance EFC	2020 B	10/01/2020	340,000.00	200,000.00	40,000.00	10/01/2029	Sewer Fund
Platform Body Truck (Highway 2021), Sidewalk Tractor (Highway 2021), Dump Truck (Highway 2021), Packer Truck (Leaf/Debris) (Highway 2021), Hillside/Ashbourne/Chelmsford Intersection	2021	08/25/2021	700,000.00	470,000.00	85,000.00	08/01/2031	Highway Fund
Parkland Purchase - 2022, Dump Truck (Highway 2022), Highway Machinery - Excavator (2/3)	2022	07/12/2022	2,330,000.00	2,130,000.00	105,000.00	02/15/2047	General Fund, Highway Fund
Library Roof Replacement - 2023	2023	09/19/2023	285,000.00	260,000.00	25,000.00	03/01/2033	Library Fund
Dump Truck w/ Plow (Highway 2023), Sweeper (2024)	2024	04/25/2024	720,000.00	720,000.00	35,000.00	04/15/2039	Highway Fund
Dump Truck w/ Plow (Highway 2024), Loader (2024)	2024 A	09/04/2024	668,000.00	668,000.00	33,000.00	09/15/2039	Highway Fund
<u>LOAN (APPROPRIATION)</u>			54,100.00	47,100.00	1,400.00		
Browncroft Streetlights	2019	01/15/2019	54,100.00	47,100.00	1,400.00	01/15/2049	Lighting District Fund
<u>Debt Schedule Totals:</u>			13,220,710.00	7,354,308.00	903,608.00		

<u>Authorized Bond Resolutions (Unissued Debt -Serial Bonds):</u>	Date of Resolution	Amount Authorized	Outstanding Amount	Probabale Useful Life	Fund/Budget Account
Building Improvements - Long-Term Debt	7/24/2024	10,750,000.00	10,750,000.00	25 Years	General Fund