

**TOWN OF BRIGHTON TOWN BOARD
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE
MEETING AGENDA**

**Meeting Date: Wednesday, October 2, 2024 (8:30 a.m.)
Location: Auditorium, Brighton Town Hall**

1. Approval of Minutes – Receive and file minutes from September 18, 2024.
2. Request for Town Board to authorize the Town Supervisor to accept a Police Traffic Services Program grant in the amount of \$11,424.00 (Police) – Request from Chief Catholdi for Town Board to authorize the Town Supervisor to accept this grant used to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes which will be coded to A.POLCE.3120.3320 in the amount of \$11,424.00 (see letter from D Catholdi).
3. Request for Town Board to authorize the Town Supervisor to accept donations to the Town of Brighton Highway Department in the amount of \$300.00 for the 2nd Annual Mighty Motors event (Highway) – Request from Amy Banker for Town Board to authorize the Town Supervisor to accept these donations from OTM Utility Locating Services (\$200), Bagel Land (\$50) and Weider's Hardware (\$50) for the 2nd Annual Mighty Motors Event which will be coded to D.HWY.5140.2770 (see letter from A Banker).
4. Request for the Town Board to approve a budget amendment to transfer funds for the purpose of replacing all (6) cylinders on the fuel island to be compliant with NFPA standards (Public Works) – Request from Amy Banker for Town Board action to approve a budget amendment to transfer funds for the purpose of replacing all (6) cylinders on the fuel island which were found deficient during the semi-annual inspection in order to be compliant with NFPA standards (see letter from A Banker).

Expense Acct	A.HWY.8160.4.45	Landfill Equip Rental	(1,000.00)
Expense Acct	A.HWY.8160.4.63	Landfill Tires	(3,900.00)
Expense Acct	A.HWY.8160.4.81	Landfill Postage	(2,000.00)
Expense Acct	A.HWY.5132.4.41	Highway Facility Maint	\$6,900.00
5. Request for the Town Board to approve a budget amendment to transfer funds for the purpose of furnishing the Town Clerk's Office at the Empire State University temporary location (Town Clerk) – Request from Dan Aman for Town Board action to approve a budget amendment to transfer funds for the purpose of furnishing the Town Clerk's Office at the Empire State University temporary location which will utilize ARPA Town Hall relocation funds and the furniture will be utilized when the office returns to the renovated Town Hall (see letter from D Aman).

Expense Acct	A.UNDST.1911.2.12	Office Furniture	\$9,562.50
Revenue Acct	A.UNDST.4289	Federal Aid - Other	\$9,562.50

6. Request for Town Board to authorize the Town Supervisor to amend the contract with Skanex Pipe Services by an additional \$21,000 (Highway) – Request from Brendan Ryan for Town Board to authorize the Town Supervisor to amend the contract with Skanex Pipe Services by an additional \$21,000 to \$250,000 to cover the sewer relining needed by both the Sewer and Highway departments (see letter from B Ryan).
7. Request for Town Board to approve disposal of fixed asset items per town policy for IT items that have no remaining value (IT) – Request from Jeremy Lutz for Town Board action to dispose of fixed assets per town policy as detailed because they are no longer needed to support departmental operations (see letter from J. Lutz).
8. Request for the Town Board to authorize the Town Supervisor to sign an agreement with Ravi Engineering to supply a qualified Construction Inspector for the East Avenue Sidewalk Project (Public Works) – Request from Ken Hurley for Town Board action to authorize the Town Supervisor to sign an agreement with Ravi Engineering to supply a qualified Construction Inspector for the East Avenue Sidewalk Project at an amount not to exceed \$29,828.82 and that the Town Supervisor be authorized to execute any necessary change orders that do not collectively exceed ten percent of the awarded contract price (\$2,982.88) (see letter from K Hurley).
9. Request for the Town Board to authorize the Town Supervisor to sign an agreement with the low, responsible and responsive bidder to install sidewalks as identified in the East Avenue Sidewalk Project (Public Works) – Request from Ken Hurley for Town Board action to authorize the Town Supervisor to sign an agreement with the low, responsible and responsive bidder to install sidewalks as identified in the East Avenue Sidewalk Project per the bid opening on October 1st (see letter from K Hurley).
10. Discussion regarding the proposed 2025 Special District Tax Levies and Tax rates (E Johnson, Director of Finance)

EXECUTIVE SESSION – Discuss employment of a particular person

**The next regularly scheduled meeting of the FASC will be held on
WEDNESDAY, October 16, 2024, at 8:30 a.m.
in the AUDITORIUM of the Brighton Town Hall.
All members of the public are invited to attend FASC meetings.**

****AS PER THE REGULAR SCHEDULE****



Town of
Brighton

Brighton Police Department

2300 Elmwood Avenue
Rochester, New York 14618
(585) 784-5150



David Catholdi
Chief of Police

September 30, 2024

Honorable Town Board
Finance & Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

RE: Police Traffic Services Program Grant

Dear Board Members,

I hereby request that the Honorable Town Board authorize the Town Supervisor to accept the grant and award of **\$11,424.00** from the New York State Governor's Traffic Safety Committee, "Police Traffic Services Program" to the Brighton Police Department.

The Brighton Police Department has participated in this program for several years. The goal of this statewide initiative is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes.

I respectfully request that once approved, the 2024-2025 Police Department Budget Revenue Account of **POLCE 3120.3320** be amended accordingly.

Respectfully,

David Catholdi
Chief of Police

JUSTIN O'CONNOR
Director



(518) 474-0972
Fax: (518) 473-6946

GOVERNOR'S TRAFFIC SAFETY COMMITTEE
6 EMPIRE STATE PLAZA • ALBANY, NY 12228

September 27, 2024

Timothy Karch
Lieutenant
Brighton Town Police Department
2300 Elmwood Ave
Rochester, NY 14618-2145

Re: PTS-2025-Brighton Town PD-00022-(028)
Police Traffic Services
T007327
CFDA #: 20.600
EFFECTIVE DATE: October 1, 2024

Dear Lieutenant Timothy Karch:

On behalf of the Governor's Traffic Safety Committee, I am pleased to notify you that the Brighton Town Police Department has been awarded a total of \$11,424 to participate in the statewide Police Traffic Services Program. Our goal is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes. A breakdown of your grant award amount is as follows:

Category	Award Amount
Seat Belt Mobilization Enforcement	\$3,360
Regular PTS Enforcement	\$8,064
Other Than Personal Services	\$0
Grand Total	\$11,424

Before incurring any project related expenses, login to eGrants to review your approved budget as it may have been reduced or otherwise changed from what was requested. Crucial documents regarding your grant, the claims process, equipment, and other grant related topics can be found by visiting <https://trafficsafety.ny.gov/highway-safety-grant-program#grant-award>.

Attached to this email are the contract and a signatory page with instructions. Please follow the instructions to facilitate the prompt processing of your contract. The contract will only be effective after the Signature page has been signed by the County, City, Town, or Village, and notarized, then returned to, and signed by, the New York State Governor's Traffic Safety Committee.

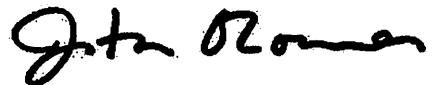
Please note the following requirement:

Payment for claims submitted under this grant award shall be rendered electronically in accordance with the Office of the State Comptroller's procedures and practices governing electronic payment unless payment by paper check is expressly authorized by the head of the State Agency, in his or her sole discretion after the Contractor establishes extenuating circumstances requiring payment by paper check.

TrafficSafety.ny.gov

Thank you for participating in this very important statewide enforcement program. I wish you success in your efforts. If you have any questions, please contact the Governor's Traffic Safety Committee at (518) 474-5111.

Sincerely,



Justin O'Connor
Director

JMO:bp
Enclosure
cc: William Moehle
Charles Catholdi



**Town of
Brighton**

Public Works Department

James P. Sprague, P.E.
Commissioner of Public Works

September 20, 2024

Honorable Town Board
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

RE: Mighty Motors Donations

Honorable Town Board Members:

I respectfully request your permission to accept donations in the amount of \$300.00 to the Town of Brighton Highway Department from OTM Utility Locating Services (\$200), Bagel Land (\$50) and Weider's Hardware (\$50). The donations will be used to offset the costs of our 2nd Annual Mighty Motors Event. I am recommending that these donations be allocated to the Highway Administration Revenue Account D.HWY.5140 2770 (miscellaneous donations).

I will be happy to answer any questions regarding this matter.

Sincerely,

Amy Banker

Amy Banker
Accountant
Town of Brighton

Cc: Bridget Monroe



To: Honorable Finance Committee
From: Amy Banker
Date: September 27, 2024
Re: Budget Transfer

I am requesting that \$6,900 be transferred from the Landfill Account - A.HWY.8160 4.45 (\$1,000 from landfill equipment rental; 4.63 - \$3,900 from landfill tires; 4.81 - \$2,000 from landfill postage) to A.HWY.5132 4.41(Highway Facility Maintenance/Repair Service).

Funding is needed to replace all (6) cylinders on the fuel island. The total for the work is \$7,782.15 (NYS Contract Pricing). During their semi-annual inspection Johnson Controls found that all cylinders were deficient and due for the 6-year hydrostatic test. This work will remove and replace the cylinders and perform the testing. The expense was not accounted for in the 2024 Budget, but it is necessary to be compliant with the NFPA Standards.

I can answer any questions if needed.

Amy Banker

Amy Banker
Accountant

Cc: J. Sprague
B. Monroe
E. Johnson



Town of
Brighton

Office of the Town Clerk

Daniel Aman, RMC
Town Clerk & Receiver of Taxes

September 23, 2024

Honorable Town Board
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618

Honorable Councilmembers,

It has been recommended to me that we use ARPA funds to cover these costs as the space designated for the Town Clerk's Office at our temporary location is not furnished. The furniture is being purchased with the renovated Town Clerk's Office in mind and will be moved back to Town Hall when the renovation is complete. The estimated detail is attached, and the Budget Amendment proposed is:

A.UNDST.1911.2.12 Town Relocation – Office Furniture - \$9,562.50

A.UNDST.4289 Federal Aid – Other (ARPA) \$9,562.50

I will be happy to respond to any questions that members of the Committee or other members of the Town Board may have regarding this matter.

Sincerely,



Daniel Aman, RMC
Town Clerk / Receiver of Taxes

Cc: Earl Johson, Finance Director

**Quote**

Quote: Q-1088967
Account Number: 0000084344

VARI Sales Corporation
450 N Freeport Parkway, Suite 2100
Coppell, TX 75019
sales@vari.com
Created Date: 9/19/2024
Valid Through: 10/19/2024

Billing Address
2300 Elmwood Avenue
Rochester, NY 14618
US

Shipping Address
Dan Aman
Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618
US

Line	Description	SKU Number	Unit Price	Discounted Unit Price	Qty	Ext. Price
1	Table 48x24 (Reclaimed Wood/ Slate)	402227	USD 400.00	USD 340.00	1	USD 340.00
2	Vari® L-Shape Electric Standing Desk 80x60 (Light Wood)	402451	USD 1,295.00	USD 1,100.75	4	USD 4,403.00
3	File Cabinet (Slate)	400742	USD 375.00	USD 318.75	8	USD 2,550.00
4	Lateral File Cabinet (Slate)	401555	USD 795.00	USD 675.75	2	USD 1,351.50
5	Acrylic Modesty Panel 60	42002	USD 175.00	USD 148.75	4	USD 595.00
6	Vari® Desk Drawer	402168	USD 95.00	USD 80.75	4	USD 323.00
Subtotal:						USD 9,562.50

Shipping Method: Free Front Door
Delivery and/or Installation: Freight Delivery
Tax: USD 0.00
USD 0.00

Order Total: USD 9,562.50

Notes:

Terms & Conditions of Sale



Town of
Brighton

Public Works Department

Commissioner of Public Works – James P. Sprague, P.E.

Brendan Ryan
Assistant Engineer

September 27, 2024

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: Skanex Contract

Dear Councilperson Salzman and Committee Members:

The Town signed a term contract with Skanex Pipe Services to conduct CIPP sewer relining work in June 2024, with a not to exceed of \$229,000. This number came from the Sewer Department's relining budget, however, the Sewer Department plans to use \$209,000 while the Highway Department needed some additional Sewer relining related to road construction of up to \$41,000. This contract needs to be amended so that the not to exceed amount captures the full amount of both of these projects, or up to \$250,000.

Town staff is requesting authorization for the Town Supervisor to amend the agreement with Skanex Pipe Services to accommodate this change.

I will be in attendance at your scheduled October 2, 2024 meeting in the event that you have any questions related to this matter. As always, your consideration of matters such as this is greatly appreciated.

Sincerely,

Brendan Ryan
Department of Public Works



Information Systems

Jeremy Lutz
IT Director

MEMORANDUM

To: Finance Department
Subject: Recommended Disposal of Certain Fixed Assets

From: Jeremy Lutz, IT Director

Date: September 24, 2024

In accordance with the Town Board's Fixed Asset Policy and Procedures (as amended), I am requesting that the Finance Department authorize the disposal of certain fixed asset items in my care and custody as listed on the attached Fixed Assets/Inventory Update Sheet(s). The item(s) listed are no longer needed or available to support departmental operations. Most items will be listed on the Town's website for sale for a period of 30 days and items that are not sold for a reasonable bid will be disposed of as junk.

The Lenovo Yogas listed are former police equipment and, due to sensitivity of the materials combined with their 10 year age, will be recycled without being offered for sale.

The formal action being requested of the finance department is the declaration as surplus or junk (as indicated above) of the item(s) listed on the attached. As the department head responsible for the care and custody of the item(s) listed, I would be happy to respond to any questions the finance department may have.

Copy to: E. Johnson, Finance Department

Attached: Fixed Assets/Inventory Update Sheet

TOWN OF BRIGHTON
DISPOSAL OF FIXED ASSET

DEPT. A.INFOSYS.1680

REQUESTING EMPLOYEE

Barbara Snyderman

DATE _____

DEPT. HEAD SIGNATURE _____

TOWN I.D. # *	ITEM DESCRIPTION	MANUFACTURER	MODEL	YEAR	VIN or SERIAL NUMBER	COST	COMMENTS
000134	Laptop	Dell	Latitude E6400	2009	75RBTL1	\$629.00	Recycle
000707	Laptop	Acer	Chromebook	2020	NXH91AA00192623D	\$319.29	Recycle
000467	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ6	\$612.00	Recycle
000454	Laptop	Lenovo	Yoga 11e	2014	LR-038SEJ	\$612.00	Recycle
000296	Laptop	Lenovo	Yoga 11e	2014	LR--03BWJF	\$612.00	Recycle
000297	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJA	\$612.00	Recycle
000298	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJQ	\$612.00	Recycle
000350	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJB	\$612.00	Recycle
000351	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJN	\$612.00	Recycle
000352	Laptop	Lenovo	Yoga 11e	2014	LR--03BWJJ	\$612.00	Recycle
000354	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ0	\$612.00	Recycle
000355	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJE	\$612.00	Recycle
000356	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJM	\$612.00	Recycle
000357	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ1	\$612.00	Recycle
000358	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJG	\$612.00	Recycle

Finance Office
Use: _____

Town Board Authorization Date

Insurance Notification Date

TOWN OF BRIGHTON
DISPOSAL OF FIXED ASSET

DEPT. A.INFOSYS.1680

REQUESTING EMPLOYEE

Barbara Snyderman

DATE _____

DEPT. HEAD SIGNATURE _____

TOWN I.D. # *	ITEM DESCRIPTION	MANUFACTURER	MODEL	YEAR	VIN or SERIAL NUMBER	COST	COMMENTS
000359	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJP	\$612.00	Recycle
000360	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJD	\$612.00	Recycle
000397	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ4	\$612.00	Recycle
000398	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJK	\$612.00	Recycle
000399	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ7	\$612.00	Recycle
000400	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ5	\$612.00	Recycle
000455	Laptop	Lenovo	Yoga 11e	2014	LR-38SEF	\$612.00	Recycle
000456	Laptop	Lenovo	Yoga 11e	2014	LR-38SEG	\$612.00	Recycle
000460	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ2	\$612.00	Recycle
000462	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJ9	\$612.00	Recycle
000463	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJH	\$612.00	Recycle
000464	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJL	\$612.00	Recycle
000465	Laptop	Lenovo	Yoga 11e	2014	LR-03BWJC	\$612.00	Recycle
000466	Laptop	Lenovo	Yoga 11e	2014	LR-03BXPG	\$612.00	Recycle
000468	Laptop	Lenovo	Yoga 11e	2014	LR-03D668	\$612.00	Recycle

Finance Office
Use: _____

Town Board Authorization Date

Insurance Notification Date

TOWN OF BRIGHTON
DISPOSAL OF FIXED ASSET

DEPT. A.INFOSYS.1680

REQUESTING EMPLOYEE

Barbara Snyderman

DATE _____

DEPT. HEAD SIGNATURE _____

TOWN I.D. # *	ITEM DESCRIPTION	MANUFACTURER	MODEL	YEAR	VIN or SERIAL NUMBER	COST	COMMENTS
000443	Radio	Motorola	HT1250				Recycle
005767	Laptop	Panasonic	CF-31	2017	7FKKA17775	\$3,813.82	Recycle
005775	Laptop	Panasonic	CF-54	2018	8CTTA15153	\$3,066.39	Recycle
005762	Tablet	Microsoft	Surface	2017	012841563753	\$1,790.62	Recycle
005768	Tablet	Microsoft	Surface	2017	039568472253	\$2,133.37	Recycle
000554	Desktop	Dell	Optiplex 3040	2016	FZJCS2	\$492.28	Recycle
000556	Desktop	Dell	Optiplex 3040	2016	FZJ4SD2	\$492.28	Recycle
000692	Desktop	Dell	Optiplex 3070	2020	6SR8N23	\$642.47	Recycle
005578	Server	Dell	PowerEdge 720	2014	HLS7Q22	\$6,908.90	Recycle
005748	Server	Dell	PowerEdge 730	2016	27CLPD2	\$7,126.00	Recycle
000595	Desktop	Dell	Optiplex 3050	2019	JYX51Q2	\$589.47	Recycle
000598	Desktop	Dell	Optiplex 3050	2019	JYX51T2	\$589.47	Recycle
000599	Desktop	Dell	Optiplex 3050	2019	JYX5BT2	\$589.47	Recycle
000600	Dekstop	Dell	Optiplex 3050	2019	JYX51S2	\$589.47	Recycle
000602	Desktop	Dell	Optiplex 3050	2019	JYX4MR2	\$589.47	Recycle

Finance Office
Use: _____

Town Board Authorization Date _____

Insurance Notification Date _____

TOWN OF BRIGHTON DISPOSAL OF FIXED ASSET

DEPT. A.INFOSYS.1680

REQUESTING EMPLOYEE

Barbara Snyderman

DATE

DEPT. HEAD SIGNATURE

Finance Office
Use:

Town Board Authorization Date

Insurance Notification Date



Town of
Brighton

Public Works Department

Commissioner of Public Works – James P. Sprague, P.E.

Ken Hurley, P.E.
Town Engineer

October 2, 2024

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: East Avenue Sidewalk Project – Construction Inspection Contract

Dear Councilperson Salzman and Committee Members:

In conjunction with the construction of sidewalks along East Avenue, The Town solicited RFPs for a qualified Construction Inspector. We received two separate proposals, one from Ravi Engineering & L.S. (Ravi Engineering), and the other from Lu Engineers, while Hunt Engineering declined to submit a proposal.

The Town of Brighton would like to enter into a separate agreement with Ravi Engineering to supply a qualified Construction Inspector as outlined in their proposal dated September 4, 2024. This proposal is attached for your consideration

As part of the proposal, the Consulting firms were requested to provide an estimate of hours required for Construction Inspection Services and hourly/overtime rates for the inspection staff. The proposal from Ravi Engineering proposed a lower cost for the inspection staff than Lu Engineers, while both firms staff had comparable qualifications. Ravi Engineering and Lu Engineers provide different anticipated hours required for the inspections staff. The average hours for inspection staff from the two proposal was 206 hours straight time and 18 hours overtime to complete the project.

Utilizing the average anticipated staff hours and the proposed hourly inspection rates, the Ravi Engineering proposal inspection cost is \$28,534.02. In addition, the Ravi Engineering proposal includes \$294.80 reimbursable milage costs, and NYSDOT required material testing cost of \$1,000. The total anticipated construction costs total is \$29,828.82.

I am requesting that the FASC recommend that the Town Board authorize the supervisor to endorse an agreement with Ravi Engineering to provide professional services during the duration of the project for a cost not to exceed \$29,828.82. I further recommend that the Supervisor be authorized to execute any necessary change orders that do not collectively exceed ten percent of the awarded contract price (\$2,982.88).

The total cost of the project including change orders is not to exceed \$32,811.70.

As always, thank you for your consideration. I will be in attendance at your regularly scheduled October 2, 2024, meeting in the event that you have any questions regarding this matter. As always, your consideration of matters such as this is greatly appreciated.

Sincerely,

A handwritten signature in blue ink that reads "Ken Hurley".

Ken Hurley, P.E.
Department of Public Works

Cc: Jim Sprague

September 4, 2024

Town of Brighton
2300 Elmwood Avenue
Rochester, NY 14618
Attn: Ken Hurley, P.E., Town Engineer

Re: Proposal for Town of Brighton, East Avenue Sidewalks

Ravi Engineering & Land Surveying, P.C. (RE&LS), a certified MBE firm, is pleased to provide the following proposal and estimated cost to provide a Senior Inspector for the East Avenue Sidewalk improvements in the Town of Brighton, NY. The anticipated timeframe is October 2024 with a completion of November 2024.

Our scope of work would be to provide a Senior Inspector during all times the Contractor is working. I am providing a resume for Ed Farrell, P.E. and Eric Ford E.I.T. I am proposing Ed to be the inspector onsite with Eric as oversight to help as necessary. Eric is also certified as ACI Concrete Field testing and can perform the air and slump on the concrete. If cylinders will need to be cast for strength, we will have to contract with a testing lab to do the breaks.

My understanding of our scope of work is as follows:

- We will check the materials being installed to ensure they are in conformance with approved materials, and ensure the workmanship is in conformance with the plans and specifications as approved for this project.
- Daily reports will be provided to you daily and will include quantity calculation, work performed, men and equipment used onsite, Traffic Control, and directions given to contractor.
- Review Certified Payrolls
- Attend Project meetings
- Arrange for testing as required
- Review progress estimates to ensure they reflect actual work completed and approved

RE&LS does not perform materials testing (concrete, backfill compaction, etc.) as these will need to be done by a certified lab hired by the Town. For this project if slump and air are all that will be required, RE&LS can perform these tests with Eric Ford.

I have attached an anticipated fee based upon an assumed schedule at this time. Overtime is any hours worked over 40 hours per week. RE&LS will only bill the actual hours required onsite to complete the work, which may be more or less than the cost attached. RE&LS will bill monthly with payment expected within 30 days after invoicing.

If you are in agreement with our proposed rates and scope of work please forward on a Consultant agreement or PO as required by the Town.

Respectfully Submitted:



Sean R Schumacher
Manager Construction Services
sschumacher@ravieng.com

EDWARD FARRELL

130 Hillside Ave, Rochester, NY, 14610 · 585-967-0717

Efarrell1791@gmail.com

33 year old structural engineer (PE) with experience in the design, rating, and inspection of bridges, as well as experience in various other structural design applications and construction inspection jobs.

EXPERIENCE

SPRING/SUMMER 2013

CONCRETE TESTING TECHNICIAN, CME ASSOCIATES

- Performed multiple slump, air-entrained, and roll-a-meter tests for concrete on a variety of construction sites

2014 - PRESENT

STRUCTURAL ENGINEER, ERDMAN ANTHONY

- Old Rte. 219 **Design Build** with Coldspring Construction for NYSDOT (2015)
 - Lead designer for Begin and End spread footer Abutments (each ~40' tall)
- Various Load Ratings for MaineDOT (2014-Present)
 - Modeled, analyzed, and rated close to 50 bridges for MaineDOT. Structures have included concrete slabs, reinforced arches, tee beams, steel stringers with wood decks, 3-sided frames, voided slabs, box culverts, and structural plate pipe culverts
- Florida Spillway Design (2016-2017)
 - Lead designer of two 15' span, prestressed, post-tensioned service bridges for a gated concrete spillway structure in the Florida Everglades
 - Modeled various earth pressure and water loads on Spillway structure in CSI Bridge
- 390-490 Interchange **Design Build** with Coldspring Construction for NYSDOT (2020)
 - Lead designer on two 400' long steel multi-girder bridges
 - Lead designer on Diaphragms (primary member) for ~500' long curved girder bridge
 - Lead designer on "Tower Abutment". This structure serves as a dual abutment for the 400' long bridges and is essentially a 50' tall x 43' wide x 68' long concrete box that is filled with crushed stone and supported on a pile mat foundation
- Shushan Superstructure Replacement (2022)
 - Lead designer on pier and abutment stability analysis under significantly heavier superstructure loads.
 - 200' Total Bridge Length. 20' High multi-column piers. Completely designed new pier caps and load rated existing pier columns for moment axial interaction.
- Rte 13 Connector Rd (2016-2022)
 - Lead designer on curved steel multi girder, including design of primary member diaphragms
 - Lead designer on CIP Pile supported wall pier
 - Lead Designer on Pile Supported Cantilever abutments
- Region 9 Bridge Painting (Summer 2022)

- EIC overseeing the bridge painting of 25 steel multi-girder bridges around Binghamton, NY
- Utilized Site Manager and NYSDOT's EBO software while performing daily inspection reports and overseeing/managing three separate inspectors
- Region 4 Culvert Design (2023-Present)
 - Lead designer responsible for preparing design reports, hydraulic analyses, estimates and plan sheets for approximately 35 culverts throughout region 4.
 -
- Various other structural design and inspection experience (2014-Present)
 - Worked on 40+ jobs in addition to those listed above, mostly involving bridge and retaining wall design
 - Over six months experience in culvert and bridge inspection

EDUCATION

MAY 2014

B.S. CIVIL ENGINEERING, UNIVERSITY OF DAYTON

SKILLS

- Proficient with AASHTO LRFD and MBE, NYSDOT Bridge Manual, BD Sheets and Standard Specifications, Maine Load Rating Guide and Bridge Design Guide, AISC 14th Edition. Have used ACI 318 but not as frequently
- Proficient in Excel, Mathcad, Microstation, PDF X-Change Editor
- Proficient in SAP2000, CSi Bridge, MDX, LEAP Concrete, ShoringSuite. Have used LPile and GROUPS but not as frequently
- Hardworking, team-oriented

ACTIVITIES

- ASCE Rochester Section Board Member (2016-2022)
 - "Career-Guidance" Chairperson, involved in multiple educational outreach events each year including E3 at RIT, Science Exploration Days at St John Fisher, and Construction Career Day at MCC
- ABCD WNY member

EDUCATION

Rochester Institute of Technology, B.S. Civil Engineering Technology – 1997 SUNY Canton, A.A.S., Civil Engineering – 1994

PROFESSIONAL CERTIFICATIONS

- Engineer-In-Training, PA – Certified 04/19/1997
- AWS Certified Welding Inspector
- NACE Coating Inspector Level I - Certified
- NICET Level II Highway Construction Inspection
- ICC Master of Special Inspections
- ICC Structural Steel and Bolting/Reinforced Concrete/Structural Masonry Special Inspector
- ICC Spray-applied Fireproofing Special Inspector
- Ground Penetrating Radar for Utility & Structure Surveys
- ASNT-TC-1A Level II, Liquid Penetrant, PT – Certified

- ASNT-TC-1A Level II, Magnetic Particle, MT – Certified
- NETTCP Soils & Aggregate Inspector
- NYMA QC/QA Technician for Hot Mix Asphalt Batch Plant Inspection
- NYSDOT Portland Cement Concrete Technician for Concrete Batch Plant Inspection
- NYSDEC Erosion and Sediment Control Training
- ACI Grade I Concrete Field Testing Technician
- Radiation Safety & Operations of Nuclear Testing Equipment
- 10 Hour OSHA Safety Training

Mr. Ford is a detail-oriented Civil Engineer with extensive construction inspection, construction materials, special inspection, GPR and project management experience. He has over 29 years of experience and has performed field inspection on hundreds of construction projects across New York and Pennsylvania. His areas of expertise include structural steel and welding examination, prestressed and post tensioned concrete applications, reinforcement installation, structural concrete placement, masonry examination, excavation and backfill operations, hot and warm mix asphalt placement operations, roadway reconstruction and coatings application inspection. In addition to the many project-required certifications listed above, specifically NETTCP Soils, ACI Field & ICC, note that Eric is a Certified Welding Inspector.

PROJECTS

City of Rochester Brewery Line Trail Project # D036458 (2023) - Senior Inspector on this project to enhance the Brewery Line Trail along the Genesee River. Weld inspection and coating inspection were performed on the river railing rehabilitation portion of the project. Railing pieces were blast cleaned to remove old coatings, evaluated for base and weld metal cracks and defects, welded to correct deficiencies, , monitored environmental conditions, coating system application and dry film thickness for each coating component.

COR Erie Harbor Enhancements Phase II Project # 17307 (2022) - Senior inspector on this project where 800 linear feet of railing along the Genesee River was removed and refurbished. Inspection responsibilities included witnessing removal of salts and surface contaminants, monitoring of blast cleaning, testing blast profile, monitoring environmental conditions, verifying proper storage of coating materials, monitoring mixing operations, reducing, application, curing, dry film thickness testing and final inspection.

COR Main Street Streetscape/Pedestrian Wayfinding Phase II Project # D035674 (2022) - Senior coatings and welding inspector on the bridge railing refurbishment portion of the project. Services included abrasive blast cleaning thoroughness, surface profile testing, monitoring environmental conditions, application of primer, stripe, intermediate and top coats of the coating system, dry film thickness testing, examination for holidays, touch-up work and visual weld examination during bridge railing reinstallation.

City of Rochester Garage Evaluation and Repair Project #21011/22885 (2021-2023) Senior Inspector on this \$1.7M multi-garage project including visual inspection, ranking and documentation of existing structural elements. Repair duties included inspection and quality assurance of vertical and horizontal structural element improvements. Inspection items include partial and full depth concrete removals, installation of adhesive anchors, new and existing reinforcing steel, anti-corrosion elements, formwork, concrete placement and stressing operations of new and existing post-tensioned strands, concrete sealing, traffic topping, striping and epoxy fiberglass wrapping of columns.

D033327 Waring Road, Rochester, NYPIN 4754.40 (2021) - Senior Inspector on \$6.8M project including full depth reconstruction of 0.81 miles of Waring Road, new water main, new drainage, adding bicycle lanes, new sidewalks and granite curbing. Duties included inspection of new water main, subgrade and subbase, HMA placement, sidewalk and curbing, WZTC and preparing daily reports with quantities.

Monroe County Highway Lighting East Project # 495802 (2021) - Senior inspector on this highway lighting improvement project. Duties included inspection of concrete placement for light pole foundations, installation of lighting conduit, quantifying and verification of wiring systems, removal of existing poles and bases, setting of new bases, poles and light fixtures.

Lyell Ave (Mount Read Blvd to Lake Ave), Rochester, NY D035650 PIN 4CR0.04 (2020)-Senior Inspector for this \$3.3M LDSA resurfacing and pedestrian upgrade project which included: milling and resurfacing, full depth pavement repairs, hazardous sidewalk removal and replacement, ADA compliant ramps, tree removals and replacements, and extensive Work Zone Traffic Control. Duties included daily reports, quantities and WZTC.

Sample Table A: Salary Schedule

Town of Brighton East Avenue Sidewalks Ravi Engineering & Land Surveying

Job Title	Current Year Ave. Hourly Rate (2024)	Projected Ave. Hourly Rate OT (2024)	Overtime Category
Senior Inspector (NIII)	\$125.40	\$150.09	C

Overtime Policy (Example):

Category A: No OT

Category B: OT at straight time rate for hours worked in excess of 40 per week

Category C: OT at 1.50 times straight time rate for hours worked in excess of 40 per week

Table B: Staffing Table

Town of Brighton East Avenue Sidewalks
Construction Inspection
Ravi Engineering & Land Surveying

NAME	PRE CON	2024													TOTAL HOURS	2024 Rates	LABOR COST	TOTAL COST
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Post Con				
Senior Inspector (NIII)	REG										173				173	\$125.40	\$21,694.20	\$21,694.20
Senior Inspector (NIII) OT	OT										20				20	\$150.09	\$3,001.80	\$3,001.80
Total Base Bid											193				193		\$24,696.00	\$24,696.00

Sample Table C: DNSC

Town of Brighton East Avenue Sidewalks
Ravi Engineering & Land Surveying

<u>Description</u>	<u>Cost</u>
Mileage 1 months x 22 days/month x 20 miles/day x \$0.67/mi	\$ 294.80
DNSC TOTAL	\$ 294.80

Table D: Summary of Costs
Town of Brighton East Avenue Sidewalks
Construction Inspection
Ravi Engineering & L.S., P.C.

<u>Description</u>		Construction Inspection/RPR Services	
IA	Direct Labor	\$	24,696.00
IIA	Direct Non-Salary Costs	\$	294.80
!!!A	Materials Testing	\$	1,000.00
TOTALS:		\$	25,990.80

- 1) RE&LS will check the materials being installed to ensure they are in conformance with approved materials, and ensure the workmanship is in conformance with the plans and specifications as approved for this project.
- 2) Daily reports will be provided to you daily and will include quantity calculation, work performed, men and equipment used onsite, Traffic Control, and directions given to contractor.
- 3) Review Certified Payrolls
- 4) Attend Project meetings
- 5) Arrange for testing as required (RE&LS can perform air and slump tests on concrete. If cylinders necessary will need to coordinate with a testing lab)
- 6) Review progress estimates to ensure they reflect actual work completed and approved



Town of
Brighton

Public Works Department

Commissioner of Public Works – James P. Sprague, P.E.

Ken Hurley, P.E.
Town Engineer

October 1, 2024

The Honorable Finance and Administrative Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Re: East Avenue Sidewalk Project – Construction Contract

Dear Councilperson Salzman and Committee Members:

A request for bids for the above referenced project was publicly advertised and bids were publicly opened, all as required by law. Bids were received and opened on 10/1/24 at 10:00 am. Attached is the bid notice for your reference.

Three (3) contractors submitted bid proposals. Table-1 provides a summary of the proposed project costs as submitted by the bidding contractors.

Table-1

	Contractor Name	Base Bid
1	Nardozzi Paving & Construction, LLC	\$383,000.00
2	Ramsey Constructors, Inc.	\$305,990.75
3	Keeler Construction Co., Inc.	\$302,545.00

Town staff reviewed the bids for completeness and accuracy and concluded that the lowest price quote provided by Keeler Construction Company, Inc. and is representative of the costs necessary to complete the project and the contractor is qualified to perform the proposed work. Therefore, I am requesting that FASC recommend that the Town Board award the contract to install sidewalks along a portion of East Avenue to the low, responsible, and responsive bidder, Keeler Construction Company, Inc., for a total contract cost not to exceed \$302,545.00.

I further recommend that the Supervisor be authorized to execute any necessary change orders that do not collectively exceed ten percent of the awarded contract price (\$30,255.00) for a maximum approved construction cost of (\$332,800).

As always, thank you for your consideration. I will be in attendance at your regularly scheduled October 2, 2024, meeting in the event that you have any questions regarding this matter. As always, your consideration of matters such as this is greatly appreciated.

Sincerely,

Ken Hurley, P.E.
Department of Public Works

Cc: Jim Sprague

TOWN OF BRIGHTON

2025 BUDGET - TAX LEVY - TOWN AND SPECIAL DISTRICT BUDGETS

2025 SIDEWALK VALUES - SEE VALUES ROWS 72-77								2025	2024			
2025 Town Budget Tax Levy (General, Highway & Library Funds)								\$18,123,810.00	\$17,270,565.00			
2024 Town Budget Tax Levy (General, Highway & Library Funds)								\$17,270,565.00				
2025 Tax Levy Increase in Dollars (from 2024 Tax Levy)								\$853,245.00				
2025 Tax Levy Increase as a Pct. (from 2024 Tax Levy)								4.94%				
2025 Taxable Assessed Value								\$3,052,989,056	\$3,047,527,445	5,461,611	0.1792%	
2025 Assessed Value Tax Rate								\$5.936415	\$5.667074	0.2693	4.5371%	
District Code	District Name	Tax Basis	Code	Parcel Count	Assessed Valuation	Primary Units	Secndy Units	2025 Tax Levy Amount	Est 2025 Extended	Act 2024 Extended	Rate Difference	Percent Difference
----	BR101	Brighton Fire Dist	Assessed Value	TO	10,264	\$2,718,285,178		\$7,797,208.32	2.868429	2.880314	-0.0119	-0.41%
----	BR102	West Brighton Fire (Monroe Co. Chargebacks)	Assessed Value	TO		\$0		\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
----	BR103	Henrietta Fire Dist	Assessed Value	TO	1,679	\$470,658,165		\$2,156,876.70	4.582682	4.557466	0.0252	0.55%
3415	BR104	West Brighton Fire Capital Dist (Dissolved)	Assessed Value	TO	1,671	\$470,631,598		\$0.00	0.000000	0.000000	0.0000	NA
3600	BR110	Ambulance Services Dist.	Assessed Value	TO	11,918	\$3,189,916,137		\$488,810.00	0.153236	0.141561	0.0117	8.25%
(Combined Total on Warrant for Fire Districts)								\$10,442,895.02				
5201	BR301	Bel Air Lighting	Assessed Value	TO	337	\$85,790,215		\$55,235.00	0.643838	0.541481	0.1024	18.90%
5202	BR302	Council Rock Lighting	Assessed Value	TO	20	\$17,865,041		\$2,195.00	0.122866	0.124741	-0.0019	-1.50%
5203	BR303	Council Rock Est Lighting	Assessed Value	TO	90	\$32,270,065		\$16,435.00	0.509296	0.431846	0.0774	17.93%
5204	BR304	East Ave Lighting	Assessed Value	TO	636	\$204,349,183		\$26,145.00	0.127943	0.108844	0.0191	17.55%
5205	BR305	Houston Barnard Lighting	Assessed Value	TO	97	\$66,017,280		\$23,095.00	0.349833	0.298279	0.0516	17.28%
5206	BR306	Ferndale Manor Lighting	Assessed Value	TO	44	\$19,680,232		\$1,785.00	0.090700	0.076003	0.0147	19.34%
5207	BR307	Home Acres Lighting	Assessed Value	TO	260	\$76,664,078		\$68,945.00	0.899313	0.758400	0.1409	18.58%
5208	BR308	Malvern Lighting	Assessed Value	TO	63	\$14,665,385		\$6,410.00	0.437084	0.384716	0.0524	13.61%
5209	BR309	Meadowbrook Lighting	Assessed Value	TO	258	\$73,753,079		\$32,885.00	0.445880	0.388947	0.0569	14.64%
5210	BR311	Roselawn Lighting	Assessed Value	TO	484	\$100,740,844		\$67,495.00	0.669986	0.566885	0.1031	18.19%
5211	BR312	Struckmar Lighting	Assessed Value	TO	210	\$66,406,858		\$27,255.00	0.410424	0.363189	0.0472	13.01%
5212	BR313	Sunnymeade Add Lighting	Assessed Value	TO	97	\$16,874,320		\$10,820.00	0.641211	0.549977	0.0912	16.59%
5213	BR310	Penfield Landing Lighting	Assessed Value	TO	511	\$98,539,234		\$3,760.00	0.038157	0.033162	0.0050	15.06%
5214	BR315	Victory Lane Lighting	Assessed Value	TO	69	\$9,869,357		\$3,885.00	0.393643	0.298676	0.0950	31.80%
5215	BR316	Clover Elmwood Lighting	Assessed Value	TO	32	\$13,698,957		\$0.00	0.000000	0.000000	0.0000	NA
5216	BR317	Elmwood Manor Lighting	Assessed Value	TO	5	\$22,054,891		\$5,230.00	0.237136	0.228564	0.0086	3.75%
5217	BR320	E Henrietta Rd Lighting (MCC Complex)	Assessed Value	TO	51	\$78,892,098		\$14,415.00	0.182718	0.158491	0.0242	15.29%
5218	BR319	Dunn & Paul Lighting	Assessed Value	TO	9	\$2,338,072		\$1,645.00	0.703571	0.605477	0.0981	16.20%
5219	BR321	Metro Industrial Lighting	Assessed Value	TO	35	\$37,193,367		\$19,795.00	0.532219	0.447482	0.0847	18.94%
5220	BR322	Meridian Centre Lighting	Assessed Value	TO	6	\$51,547,700		\$3,275.00	0.063533	0.057761	0.0058	9.99%
5221	BR323	Elmwood Terrace Lighting	Assessed Value	TO	5	\$16,434,600		\$1,845.00	0.112263	0.099181	0.0131	13.19%
5222	BR325	Lac-de-Ville/Keating Lght	Assessed Value	TO	50	\$30,579,644		\$6,565.00	0.214685	0.192612	0.0221	11.46%
5223	BR324	Deerfield Lighting	Assessed Value	TO	76	\$11,141,800		\$9,575.00	0.859376	0.721936	0.1374	19.04%
5224	BR326	Penfield Rd Lighting #2	Assessed Value	TO	540	\$101,940,733		\$11,250.00	0.110358	0.093166	0.0172	18.45%
5225	BR327	Mercy Park Lighting District	Assessed Value	TO	2	\$13,090,400		\$1,245.00	0.095108	0.090524	0.0046	5.06%
5226	BR328	Reserve Lighting	Primary Units	UN	140		292.00	\$50,225.00	172,003425	159,914384	12,0890	7.56%
5227	BR329	Browncroft Lighting District	Primary Units	UN	10		9.06	\$3,480.00	384,105960	415,562914	-31,4570	-7.57%
(Combined Total for Lighting Districts)								\$474,890.00				

	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2025 Tax Levy	Est 2025	Act 2024	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
5421	BR501	Bel Air Snow Removal	Primary Units	UN	340	25,898.00			\$7,835.00	0.302533	0.387482	-0.0849	-21.92%
5422	BR508	Fairhaven Snow Removal	Primary Units	UN	51	51.00			\$1,065.00	20.882353	25.098039	-4.2157	-16.80%
5423	BR502	Homeacres Snow Removal	Primary Units	UN	247	19,795.00			\$5,475.00	0.276585	0.464764	-0.1882	-40.49%
5424	BR506	Meadowbrook Snow Removal	Assessed Value	TO	290	\$78,843.800			\$5,355.00	0.067919	0.115293	-0.0474	-41.09%
5425	BR505	Roselawn Snow Removal	Assessed Value	TO	315	\$71,104,566			\$5,010.00	0.070460	0.123358	-0.0529	-42.88%
5426	BR503	Struckmar Snow Removal	Primary Units	UN	208	20,131.00			\$6,650.00	0.330336	0.417019	-0.0867	-20.79%
5427	BR504	Rowlands Snow Removal (Does not Exist)	Assessed Value	TO	265	\$57,456,000			\$0.00	0.000000	0.000000	0.0000	NA
5428	BR507	N Roselawn Snow Removal	Assessed Value	TO	112	\$24,426,750			\$2,280.00	0.093340	0.100505	-0.0072	-7.13%
5429	BR509	Brookside Snow Removal	Assessed Value	TO	38	\$14,911,700			\$1,340.00	0.089862	0.104055	-0.0142	-13.64%
5430	BR510	Council Rock Snow Removal	Assessed Value	TO	95	\$28,862,400			\$3,280.00	0.113643	0.144612	-0.0310	-21.42%
5431	BR511	Pelham Rd. Snow Removal	Assessed Value	TO	59	\$24,134,000			\$1,990.00	0.082456	0.089971	-0.0075	-8.35%
5432	BR512	Grosvernor Snow Removal	Assessed Value	TO	31	\$15,663,600			\$810.00	0.051712	0.065438	-0.0137	-20.98%
5433	BR513	Ambassador Snow Removal	Assessed Value	TO	43	\$34,766,500			\$1,420.00	0.040844	0.053463	-0.0126	-23.60%
5434	BR514	Sandringham Snow Removal	Assessed Value	TO	45	\$31,592,500			\$2,025.00	0.064097	0.093289	-0.0292	-31.29%
5435	BR515	Reserve Snow Removal	Primary Units	UN	140		292		\$875.00	2.996575	4.554795	-1.5582	-34.21%
5436	BR580	Rowlands Tract Snow Removal	Assessed Value	TO	211	\$40,574,200			\$5,285.00	0.130255	0.174372	-0.0441	-25.30%
5437	BR517	Clovercrest Snow Removal	Primary Units	UN	115		115		\$2,575.00	22.391304	32.260870	-9.8696	-30.59%
5438	BR516	Thackery Snow Removal	Primary Units	UN	35		35		\$1,285.00	36.714286	49.571429	-12.8571	-25.94%
5439	BR518	Trevor Court Snow Removal	Primary Units	UN	29		29		\$1,065.00	36.724138	52.586207	-15.8621	-30.16%
5440	BR519	Council Rock Snow Removal Ext. 2 (New 2023)	Primary Units	TO	16	\$7,702,800			\$605.00	0.078543	0.076596	0.0019	2.54%
		(Combined Total for Snow Removal Districts)							\$56,225.00				
5411	BR550a	Sidewalk Dist-4' Phase II - UN	Parcel Count	UN	406	406.00			\$48,527.00	119.524631	103.273399	16.2512	15.74%
5411	BR550b	Sidewalk Dist-4' Phase II - FE	Primary Units	FE	406				\$406.00	1.000000	1.000000	0.0000	0.00%
5411	BR551a	Sidewalk Dist-5' Phase II - UN	Parcel Count	UN	2,763	2,705.99			\$323,434.00	119.525201	103.273478	16.2517	15.74%
5411	BR551b	Sidewalk Dist-5' Phase II - FE	Primary Units	FE	2,763				\$2,763.00	1.000000	1.000000	0.0000	0.00%
5412	BR578	Mercy Park Sidewalk District	Primary Units	UN	3		3.00		\$10.00	3.333333	3.333333	0.0000	0.00%
5413	BR579	Reserve Sidewalk Maint	Primary Units	UN	140		292.00		\$205.00	0.702055	0.702055	0.0000	0.00%
		(Combined Total for Sidewalk Districts)							\$375,345.00				
7201	BR601	Kirk Astor Park District	Primary Units	UN	60	60.00			\$5,350.00	89.166667	87.166667	2.0000	2.29%
7202	BR602	Reserve Park District	Primary Units	UN	140	292.00			\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Park Districts)							\$5,350.00				
8250	BR630	Consolidated Refuse District (New 2023)	Primary Units	UN	4,554	4,554.00			1,395,340.00	306.398770	289.129337	17.2694	5.97%
		(Combined Total for Refuse Districts)							\$1,395,340.00				
8540	BR706-A	Brighton Meadows Drain	Primary Units	UN	80	80.00			\$675.00	8.437500	8.062500	0.3750	4.65%
8540	BR706-B	Brighton Meadows Drain	Secondary Units	SU	80		0.00		\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
8541	BR704	Heatherstone Drainage	Primary Units	UN	35	35.00			\$975.00	27.857143	27.571429	0.2857	1.04%
8542	BR708	Meridian Centre Drainage	Primary Units	UN	6	4.00			\$105.00	26.250000	26.250000	0.0000	0.00%
8543	BR709	Deerfield Woods Drainage	Primary Units	UN	71	67.00			\$1,880.00	28.059701	27.537313	0.5224	1.90%
8544	BR710	LacdeVille/Sr Keating Drainage	Assessed Value	TO	4	\$19,898,100			\$105.00	0.005277	0.005277	0.0000	0.00%
8545	BR711	Barclay Drainage	Assessed Value	TO	72	\$27,287,900			\$395.00	0.014475	0.013199	0.0013	9.67%
8546	BR712	Mercy Park Drainage	Assessed Value	TO	2	\$13,090,400			\$165.00	0.012605	0.012605	0.0000	0.00%
8547	BR713	Reserve Drainage	Primary Units	UN	140	292.00			\$725.00	2.482877	2.277397	0.2055	9.02%
8548	BR714	Susquehanna and Numb Drainage	Primary Units	UN	12	12.00			\$1,250.00	104.166667	107.500000	-3.3333	-3.10%
8549	BR716	Pinnacle Hills Drainage	Primary Units	UN	8	8.00			\$220.00	27.500000	26.250000	1.2500	4.76%
XXXX	BR703	Newcrest Drainage	Primary Units	UN	10	10.00			\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Drainage Districts)							\$6,495.00				

	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2025 Tax Levy	Est 2025	Act 2024	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
	BR715	Far View Hill Rd Sewer	Secondary Units	SU	9			7.62	\$0.00				#VALUE!
	BR715	Far View Hill Rd Sewer	Primary Units	UN	9		8.40		\$0.00	0.000000	0.000000	0.0000	NA
									\$0.00				
8120	BR742a	Consolidated Sewer Dist -UN	Primary Units	UN	9,780		10,368.70		\$858,205.00	82,769516	79,557612	3,2119	4.04%
8120	BR742b	Consolidated Sewer Dist -SU	Secondary Units	SU	9,780			10,750.43	\$88,360.00	8.218822	8,830610	-0.6118	-6.93%
8120	BR743a	Consolidated Sewer Dist -UN	Primary Units	UN	576		3,736.85		\$309,300.00	82,769516	79,557612	3,2119	4.04%
8120	BR743b	Consolidated Sewer Dist - SU	Secondary Units	SU	576			4,027.55	\$33,100.00	8.218822	8,830610	-0.6118	-6.93%
8120	BR744a	Consolidated Sewer Dist - UN	Primary Units	UN	64		7,287.00		\$603,140.00	82,769516	79,557612	3,2119	4.04%
8120	BR744b	Consolidated Sewer Dist - SU	Secondary Units	SU	64			7,301.10	\$60,010.00	8.218822	8,830610	-0.6118	-6.93%
									\$1,952,115.00				
8125	BR745a	Sewer Dist 87A - O&M	Primary Units	UN	99		263.70		\$21,270.00	80,659841	90,869565	-10.2097	-11.24%
8125	BR745b	Sewer Dist 87A - Capital	Secondary Units	SU	99			329.89	\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746a	Consolidated Sewer Dist - Ext #67 - Capital	Assessed Value	TO	19	\$7,183,700			\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746b	Consolidated Sewer Dist - Ext #67 - Capital	Primary Units	UN	19		27.47		\$0.00	0.000000	0.000000	0.0000	NA
8130	BR747	Consolidated Sewer Dist - Ext #67 O&M	Primary Units	UN	5		6.20		\$415.00	66.935484	66.935484	0.0000	0.00%
									\$415.00				
8135	BR748a	Western Dr Area Sewer District - Capital	Assessed Value	TO	31	\$2,494,400			\$7,087.50	2.841365	2.792255	0.0491	1.76%
8135	BR748b	Western Dr Area Sewer District - Capital	Primary Units	UN	31		31.00		\$7,087.50	228,629032	224,677419	3,9516	1.76%
8135	BR749	Western Dr Area Sewer District - O&M	Primary Units	UN	11		11.00		\$875.00	79,545455	80,000000	-0.4545	-0.57%
									\$15,050.00				
	Total Sewer								\$1,988,850.00				
	(Combined Total Sewer/Drainage Districts)								\$1,995,345.00				
BID01	BR801	Monroe Ave BID #1	Assessed Value	TO	3	\$2,105,800			\$1,830.00	0.869028	0.852408	0.0166	1.95%
NIDHA	BR802	Homeacres Neighborhood Dist.	Primary Units	UN	250		249.00		\$28,150.00	113,052209	112,329317	0.7229	0.64%
NIDHA	BR802	Homeacres Neighborhood Dist.	Secondary Units	SU	250			250.00	\$0.00	0.000000	0.000000	0.0000	NA
	(Combined Total for Development Districts)								\$29,980.00				
BR888	Removal of Exemptions (Town Only)				42	\$14,280			\$14,280.03				
BR979	Property Cleanup Charges								\$0.00				
BR998	Delinquent Sewer (Henrietta)				2				\$416.98				

UN = Based on Primary Units

SU = Based on Secondary Units

TO = Based on Assessed Valuation

FE = Based on Parcel Count/other characteristic

Omitted Taxes (520)

3,687,668.50

181,470.00

SPECIAL DISTRICTS

948,977.50

14,790,067.03

3,169.00

4,550,660.00

\$4,821,285.00

\$4,821,285.00

10,239,407.03

14,697.01

\$14,280.03

0.0000

1,770,645.0000

181,470.0000

Check total from Special District Levy Page in Budget Book

General/Highway/Library Levy

Town's Funds

OVER/(UNDER) CAP

\$22,945,095.00

\$664,689.00

Approximate 2025 Total Levy with Tax Cap

\$4,821,285.00

Amount to Increase / Reduce

\$18,123,810.00

Sewer District Total Check

Brighton Fire District

Henrietta Fire District

Monroe County Warrant

\$0.00

Balances with Monroe County

\$32,899,597.00

ERROR

\$32,899,597.00