

**TOWN OF BRIGHTON TOWN BOARD  
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE  
MEETING AGENDA**

**Meeting Date: Wednesday, September 3, 2025 (8:30 a.m.)  
Location: Empire State University Room #159**

1. Approval of Minutes – Receive and file minutes from August 20, 2025.
2. Request for Town Board to authorize the Town Supervisor to sign any necessary documents to comply with the Electronic Signatures and Records Act (ESRA) (Finance) – Request from Earl Johnson for the Town Board to authorize the Town Supervisor to sign any necessary documents to comply with the Electronic Signatures and Records Act (ESRA) as directed by the New York State and Local Retirement System (see letter from E. Johnson).
3. Request for Town Board to approve a one-year contract with Bero Architecture for the purpose of providing the Town Preservation Board with cultural resource surveys and updates of cultural resource surveys (Historic Preservation Committee) – Request from Jason Haremza for Town Board action to approve one-year contract and the option of a one-year extension with Bero Architecture for the purpose of providing the Town Preservation Board with cultural resource surveys and updates of cultural resource surveys (see letter from J. Haremza).
4. Request for the Town Board to authorize the Town Supervisor to sign an intermunicipal agreement with Monroe County DOT for the purpose of installing Rectangular Rapid Flashing Beacons (RRFBs) at two designated pedestrian crossings (Highway) – Request from William Haefner for the Town Board to authorize the Town Supervisor to sign an intermunicipal agreement with Monroe County DOT for the purpose of installing Rectangular Rapid Flashing Beacons (RRFBs) at designated pedestrian crossings located on Clover Street at Esplanade Drive and on Edgewood Avenues at Wintergreen Way (see letter from W. Haefner).
5. Request for Town Board to authorize the Town Supervisor to sign a change order with Landry Mechanical in order to complete additional plumbing work (PCO#15) which would exceed the approved 10% authorization (DPW) – Request from Glen Layton for the Town Board to authorize the Town Supervisor to sign a change order with Landry Mechanical in the amount of \$1,862.08 in order to complete additional plumbing work (PCO#15) which would exceed the approved 10% authorization to exceed the base bid (see letter from G. Layton).
6. Request for Town Board to authorize the Town Supervisor to accept donations to the Town of Brighton Highway Department in the amount of \$300.00 for the 3rd Annual Mighty Motors event (Highway) – Request from Amy Bunker for Town Board to authorize the Town Supervisor to accept these donations from OTM Utility Locating Services (\$100), Underground Pipe Company (\$100) and UDig (\$100) for the 3rd Annual Mighty Motors Event which will be coded to D.HWY.5140.2770 (see letter from A Bunker).

7. Discussion regarding the Town Board's Final Draft of the Capital Improvement Plan for 2026-2028+ and the request for its adoption during the Town Board Meeting on September 10<sup>th</sup>, 2025. (Earl Johnson, Director of Finance).
8. Discussion regarding the Town Board's Tentative Draft of the Town & Special District Budgets for 2026. (Earl Johnson, Director of Finance).
9. Town Hall Renovation progress update (ongoing when necessary).

**EXECUTIVE SESSION – Discuss employment of particular persons**

**The next regularly scheduled meeting of the FASC will be held on  
WEDNESDAY, September 17, 2025, at 8:30 a.m.**

**in ROOM #159 at Empire State University, 680 Westfall Road.**

**All members of the public are invited to attend FASC meetings.**

**\*\*AS PER THE REGULAR SCHEDULE\*\***



Town of  
**Brighton**

## Finance Department

**Earl Johnson**  
Director of Finance

August 30, 2025

The Honorable Town of Brighton Board  
Finance and Administrative Services Committee  
2300 Elmwood Avenue  
Rochester, New York 14618

Re: New York State Certificate of Compliance with Electronic Signatures

Dear Honorable Town Board Members:

The Electronic Signatures and Records Act (ESRA) gives electronic signatures the same force and effect as signatures produced by non-electronic means, so long as the entity or person signing or accepting an electronic signature complies with ESRA and its associated regulations.

By submitting an electronically signed membership application and completing this form, the undersigned, on behalf of the employer organization named below, certifies that the electronic signature(s) have been obtained in compliance with ESRA and its associated regulations.

We are asking the Town Board to provide authorization for the Town Supervisor to sign this form so that employee records submitted to New York State are recognized. This is important when employees file electronic signatures to the NYS Retirement System.

I will be happy to respond to any questions that members of the Committee or other members of the Town Board may have regarding this matter.

Sincerely,

*Earl Johnson*

Earl Johnson  
Director of Finance

**Certificate of Compliance with  
Electronic Signatures and Records Act and Regulations  
for  
MEMBERSHIP APPLICATIONS**

The Electronic Signatures and Records Act (ESRA) gives electronic signatures the same force and effect as signatures produced by non-electronic means, so long as the entity or person signing or accepting an electronic signature complies with ESRA and its associated regulations.

In accordance with ESRA and its associated regulations, an electronic signature must be attached to or logically associated with an electronic membership application, executed by a person with the intent to sign the application, identify the signer, and be signed via a process that ensures the authenticity, integrity, security, and, when appropriate, confidentiality of the application.

By submitting an electronically signed membership application and completing this form, the undersigned, on behalf of the employer organization named below, certifies that the electronic signature(s) have been obtained in compliance with ESRA and its associated regulations.

The law governing electronic signatures is contained in the New York State Technology Law, Article 3, Section 304. <https://www.nysenate.gov/legislation/laws/STT/A3>

The regulations governing electronic signatures are contained in Title 9 of the New York Code, Rules, and Regulations Subtitle N, Part 540.4

Additional guidance can also be found through the New York State Office of Information Technology Services. <https://its.ny.gov/electronic-signatures-and-records-act-esra-regulation>

By signing this form, the undersigned represents that all electronically signed membership applications submitted by the employer organization, including those submitted previously, have been completed in accordance with ESRA and its associated regulations. Please be advised that if the employer organization discontinues compliance with ESRA and its associated regulations, the organization must provide the New York State and Local Retirement System (NYSLRS) with timely written notification of the entity's non-compliance.

Upon NYSLRS' request, the undersigned shall provide documentation demonstrating compliance with ESRA and its associated regulations.

I, the undersigned authorized individual, hereby certify on behalf of the named NYSLRS employer, that the attached electronic signature(s) have been obtained in compliance with the requirements of ESRA and its associated regulations.

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Name of Employer Organization

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Employer Street Address

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Employer City, State, Zip

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Signature of Authorized Representative

---

Date

---

Printed Name of Authorized Representative

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Title of Authorized Representative

---

Authorized Representative Telephone

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Authorized Representative Email



Town of  
**Brighton**

## Historic Preservation Commission

Secretary – Jason Haremza

July 18, 2025

Town Board  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, NY 14618

Re: Professional Service Contract with Bero Architecture PLLC

To the Town Supervisor and the Town Board:

The Town, through the Historic Preservation Commission, has had a professional services contract with Bero Architecture PLLC for several years. The last contract was extended through December 31, 2024.

This request is for a one year contract through December 31, 2025, with the option of a one year extension through December 31, 2026. Although no further funds are required for 2025, as funds for these services were adopted as part of the 2025 budget, as reflected in the enclosed contract and proposal, Bero Architecture PLLC has increased the cost of their services for new cultural resources surveys from \$2,200 to \$3,800 and updates of cultural resources surveys from \$600 to \$1,300. Accordingly, additional funds may be requested for the Historic Preservation Commission as part of the 2026 budget.

Sincerely,

Jason Haremza  
Planner  
*Secretary to the Historic Preservation Commission*

xc via email: John Mancuso, Esq., Attorney for the Town  
Lauren Baron, Esq., Attorney for the Town  
Mary Jo Lanphear, Town Historian  
Anthony Vallone, AICP, Senior Planner  
Glen Layton, PE, Commissioner of DPW

## AGREEMENT

THIS AGREEMENT, made effective as of \_\_\_\_\_, 2025 (the "Agreement"), by and between the TOWN OF BRIGHTON, a municipal corporation, with offices at 2300 Elmwood Avenue, Rochester, New York 14618, hereinafter referred to as the "Town," and BERO ARCHITECTURE PLLC with offices located at 32 Winthrop Street, Rochester, New York 14607, hereinafter referred to as the "Consultant".

## WITNESSETH

WHEREAS, this Agreement is for the provision of the following professional services:

- a. The preparation of Cultural Resource Surveys of properties in the Town of Brighton; and
- b. Reviewing and updating previously prepared Cultural Resource Surveys of properties in the Town of Brighton.

WHEREAS, the Town is desirous of obtaining the services of the Consultant to perform the scope of services set forth in this Agreement; and

WHEREAS, the Consultant is willing, able and qualified to perform such services.

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, the parties hereto mutually agree as follows:

1. Scope of Services: Consultant shall perform the services set forth in Exhibit A, Proposal for Cultural Resource Surveys dated January 22, 2025, prepared by Consultant, attached hereto and made a part hereof, in a professional manner that will achieve the objectives identified by the Town.
2. Term: The term of this Agreement shall be from January 1, 2025 to December 31, 2025. The Town shall have the option of renewing the Agreement for one additional year at the same prices as set forth in Exhibit A.
3. Standard Practices and Requirements: Consultant shall render all services and furnish all materials necessary to provide the Town of Brighton with the items and documents required by the Exhibit and this Agreement. Upon the completion of the work required hereunder by the Consultant, title to all work performed shall vest in the Town of Brighton.
4. Documents Forming the Agreement: This Agreement incorporates Exhibit "A" – Proposal for Cultural Resource Surveys, Town of Brighton dated January 22, 2025 and prepared by Bero Architecture PLLC. If the terms of this Agreement conflict with the terms in Exhibit "A," this Agreement shall control.

5. Taxes, Royalties, and Expenses: Consultant shall pay all taxes, royalties, and expenses incurred in connection with the services performed under this Agreement except as otherwise provided herein.
6. Consultant's Compensation: In consideration for the services to be rendered by Consultant under this Agreement, the Town of Brighton will pay the Consultant a sum in full satisfaction of all expenses and compensation due the Consultant not to exceed \$1,300 per survey update and \$3,800 per new survey based on the hourly rates as set forth in Exhibit "A" annexed hereto. Consultant agrees that all services set forth in Exhibit "A" shall be completed for the foregoing compensation. Payment by the Town for the sum(s) herein contracted for shall be made upon the submission of an invoice(s) , supported with such information and documentation necessary to substantiate the claim, approved by the Supervisor or his/her designee, audited by the Director of Finance, and approved for payment by the Town Board. If this contract is terminated by the Town pursuant to paragraph 20, the Consultant will be paid a pro rata share of the contract amount based upon the proportion of its satisfactory performance of the contract at the time of termination to the total performance required by this contract. This contract shall be deemed executory only to the extent that funding is available, and the Town shall incur no liability beyond the funds budgeted therefore.
7. Final Payment: Acceptance by Consultant, or any person claiming under it, of the Final Payment made by the Town of Brighton pursuant to this Agreement shall constitute an acknowledgment by Consultant that it has received payment in full under this Agreement and shall further constitute a release to the Town of Brighton by Consultant, its successors, its legal representatives and assigns, for all compensation claims by and liability to Consultant for anything done or furnished by it pursuant to this Agreement.
8. Inspection and Audit: Consultant shall permit the Town of Brighton and the State of New York to inspect all work, materials, payrolls, invoices and other data and records relating to the Project and to periodically audit the books, records, and accounts of Consultant relating to the Project up to three (3) years following the completion of the contract. The timing of such inspections shall be at the discretion of the Town of Brighton, provided that a good faith attempt shall be made by the Town of Brighton to avoid interference with Consultant's work relating to the Project. The obligations of this Section shall survive the termination of this Agreement.
9. Change in Scope of Services, Additional Work: Either the Town of Brighton or Consultant may request changes in the Scope of Services set forth in Exhibit "A" or additional work not specified therein to be performed by Consultant hereunder ("Extra Work"). If the Town of Brighton and Consultant mutually agree that such Extra Work will be performed and that an increase in compensation is justified, the Town shall provide additional compensation to Consultant on a fair and equitable basis at the amounts mutually agreed upon by the parties, subject to the provisions of this Section 9. Any such change in the

Scope of Services or any such Extra Work, as well as any increase or decrease in the amount of compensation to be received by Consultant therefore shall be authorized only by the execution of a written amendment to this Agreement by Consultant and the Town. Commencement of Extra Work shall occur only after such approvals have been obtained from the Town and such written amendment has been executed.

10. Procedures: Consultant will issue all documents, reports, drawings, and sketches in an electronic and paper form acceptable to the Town of Brighton.
11. Assignments and Subcontracts: Consultant shall not assign, transfer, convey, sublet or otherwise dispose of the contract or its right, title, or interest therein, nor any part thereof, nor any monies which are or will become due and payable thereunder without the prior written consent of the Town of Brighton. Any such assignments or subcontracting without the consent set forth above shall result in a forfeiture of compensation for any services performed hereunder which are assigned or subcontracted, such amount to be determined by the Town. The parties acknowledge that the rights under this Agreement will accrue to the benefit of the Town.
12. Interchange of Data: All technical data and other materials relating to the Project which are in the possession of either the Town of Brighton or Consultant shall be made available upon request to the other party without expense to such party.
13. The Consultant agrees that in carrying out its activities under the terms of this agreement that it shall not discriminate against any person due to such person's race, color, creed, sex, national origin, sexual orientation, military status, age, disability, marital status, religion, predisposing genetic characteristics or domestic violence victim status and that at all times it will abide by the applicable provisions of the Human Rights Law of the State of New York as set forth in Section 290-301 of the Executive Law of the State of New York.
14. Independent Consultant Status: The Consultant covenants and agrees that it will conduct itself consistent with its status, said status being that of an independent Consultant and that its employees or agents will neither hold themselves out nor claim to be an officer or employee of the Town of Brighton, not make claim to any rights accruing thereto, including, but not limited to Workers' Compensation, unemployment benefits, Social Security, or retirement membership or credit.
  - a. Neither Consultant, in accordance with its status as an independent consultant, nor any of its employees shall be construed to be officers, employees, or agents of the Town of Brighton for any purpose whatsoever. Consultant and its employees agree not to hold themselves out as employees or agents of the Town by reason of their participation under this Agreement.

b. Consultant shall not engage, either on a full-time basis or a part-time basis during the term of this Agreement, any professional or technical personnel who are or have been at any time during the term of this Agreement in the employ of the Town of Brighton, except regularly retired employees, without the consent of the Town.

15. Workers' Compensation and Liability Insurance: Consultant agrees to procure and maintain, at its own expense, insurance of the kinds and in the amount hereinafter provided from insurance companies authorized to do business in New York State covering all operations under this Agreement, whether performed by Consultant or subconsultants. General Liability policies shall designate the Town of Brighton as an additional insured. The Consultant shall furnish to the Town of Brighton a certificate(s) showing that it has complied with this Section 15 prior to the commencement of the project, and renewal certificates provided should policies renew or be cancelled until thirty (30) days' written notice has been given to the Town of Brighton. Furthermore, the Insurance Company writing the coverages shall be licensed in New York and have an A.M. Best "A" rating or better. The Consultant shall provide the following coverages:

- a. Insurance covering the obligations of Consultant under the provisions of New York State Workers' Compensation Law.
- b. Commercial General Liability:

(i)	General Aggregate Other than Products:	\$2,000,000
(ii)	Products – Completed Operations Aggregate:	\$2,000,000
(iii)	Personal and Advanced Injury:	\$1,000,000
(iv)	Each Occurrence Limit for Bodily Injury and Property Damage:	\$1,000,000
(v)	Fire Damage (Any One Fire):	\$50,000
(vi)	Medical Expenses (Any One Person):	\$10,000
(vii)	The Town of Brighton must be an Additional Insured on the General Liability policy and Consultant's Coverage should be provided on a primary basis to the Town for claims arising from this project.	
(viii)	A Per Project or Per Location Aggregate must be evidenced.	
(ix)	Evidence of coverage shall be provided for at least three years after completion of the project to cover claims that may arise from work performed for the Town.	
(x)	No XCU exclusion	

- c. Automobile Liability, ("Any Auto", "Hired Auto", and "Non-Owned Auto"):

(i)	Bodily Injury and Property Damage Limits:	
	1. Combined Single Limit each accident:	\$1,000,000

d. Excess Liability, Umbrella Form (for Engineers, Architects, etc.):

(i) Each Occurrence: \$3,000,000

e. Workers' Compensation and Employer's Liability:

(i)	Each Accident:	\$100,000
(ii)	All Persons by Disease:	\$500,000
(iii)	Each Person by Disease:	\$100,000

f. Professional Liability (Errors and Omissions): \$1,000,000

New York State Disability Benefits Coverage: Statutory Limits

g. Professional Liability Insurance shall be written on an occurrence or claims-made basis; provided, however, that the obligation to maintain such professional liability insurance shall survive completion and termination of the Agreement through and including the expiration of any and all statutes of limitation applicable or potentially applicable to matters arising out of the Agreement. Such comprehensive liability insurance shall provide coverage against at least the following liabilities:

- (i) Liability of Consultant and its employees and agents with respect to all work performed by them under this Agreement.
- (ii) Liability of Consultant's subconsultant and its employees and agents under this Agreement.
- (iii) Liability of Consultant with respect to all work under this Agreement performed for Consultant by subconsultants and their employees and agents.
- (iv) The insurance shall include contractual liability insurance applicable to Consultant's obligations set forth herein at the Section 16 titled "Indemnification Clause".

16. Indemnification Clause: In addition to the insurance required to be procured and maintained pursuant to Section 15, Consultant agrees to hold the Town of Brighton harmless from claims, suits, actions, damages, and costs including, without limitation, court costs and reasonable attorney fees, resulting from the negligent, grossly negligent or willful act or failure to act of Consultant and Consultant's subconsultants under this Agreement including, without limitation, Consultant's failure to meet reasonable professional standards.

17. Assistance with Claims: In the event any claim is made or any action brought in any way relating to this Agreement or the services rendered hereunder, the Consultant shall diligently render to the Town of Brighton any or all assistance which the Town may require

of Consultant, including, but not limited to, the making of analyses and reports. If the claim is one for which indemnification is owed under Section 16, Consultant shall provide such assistance for no additional compensation. If the claim is not for one for which indemnification is owed under Section 16, Consultant shall render the first four (4) hours of such assistance for no additional consideration and the Town shall compensate Consultant for assistance in excess of such four hours at an hourly rate mutually agreed upon by the parties.

18. Disposition of Plans and Other Data: Consultant shall maintain all books, documents, papers, accounting records and other evidence pertaining to costs incurred and make such materials available at its office at all reasonable times during the term of this Agreement, for inspection by authorized representatives of the Town of Brighton and copies thereof shall be furnished if requested at the Town's expense.
19. Delays: Consultant agrees that no charges or claim for damages shall be made by it for any delays or hinderances from any cause during the progress of any portion of the services specified in this Agreement. Such delays or hindrances, if any, shall be compensated for by an extension of time for such "reasonable period" as the Town of Brighton may decide, it being understood, however, that the permitting of Consultant to complete any service or any part of them after the Completion Date or after the date to which the Completion Date may have been extended, shall in no way operate as a waiver on the part of the Town of any of its rights hereunder. For purposes of this section only, the term "reasonable period" shall not exceed six (6) months from the originally scheduled Completion Date of the Project.
20. Termination: The Town of Brighton shall have the right to terminate this Agreement at any time during the term hereof, with or without cause, upon thirty (30) days' written notice to the Consultant. Upon thirty (30) days' written notice to the Town, Consultant shall have the right to terminate this Agreement for any material breach by the Town that is not cured by the Town during such thirty-day period. In the event of a termination hereunder, the Town shall reimburse Consultant on an equitable basis, as mutually agreed upon by the Town and the Consultant prior to the date of such termination. If this contract is terminated by the Town, the contractor will be paid a pro rata share of the contract at the time of termination to the total performance required by this contract.
21. Covenant Against Contingent Fees: Consultant warrants that it has not employed or retained any company or person other than a bona fide employee working for Consultant, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, the Town of Brighton shall have the right to annul this Agreement without liability or, in its discretion, to deduct from

the compensation to be paid Consultant hereunder, or otherwise recover the full amount of percentage, brokerage fee, gift, or contingent fee.

22. Ownership of Documents: Any letters, documents, reports, and other products and data, which are originally conceived, developed and produced during the course of this Agreement specifically for the purpose of completing the Scope of Work, shall become the property of the Town of Brighton. Copies of this material may be made for Consultant's records and internal use, but shall not be furnished to others without written authorization from the Town of Brighton, which the Town may withhold at its sole discretion. Such deliverables shall be deemed works made for hire and all rights in copyright therein shall be retained by the Town. The Consultant's artistic renderings and graphic materials may be used by the Consultant for marketing purposes. The Town recognizes that in the course of performing the requested services, Consultant may use standard documentation, manuals, specification paragraphs, drawings, and other technical data that Consultant has previously developed.
23. Notices: Any notice or demand upon the Town of Brighton or Consultant shall be deemed to be sufficient for all purposes hereunder if given personally or mailed to the other party hereto at such party's address as set forth above or to such other address as may be furnished in writing by such party. Any notice that is mailed shall be effective when deposited in the United States mail, duly addressed, and with first class postage affixed.
24. Laws and Regulations: Consultant shall comply with all applicable federal, state, and local laws and regulations including, without limitation, those relating to wages, hours, fair employment practices, equal opportunity, anti-discrimination, safety and working conditions.
25. This Contract shall be deemed executory only to the extent of funds available and the Town shall incur no liability beyond the funds budgeted therefor.
26. Miscellaneous:
  - a. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns.
  - b. The captions to the sections of this Agreement are solely for the convenience of the parties and are not an aid in the interpretation of this Agreement.
  - c. This Agreement and its attachments constitute the entire understanding between the Town of Brighton and Consultant and supersede all prior agreements and understandings relating to the subject matter hereof.

- d. This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of New York.
- e. This Agreement may be executed in two or more counterparts, all of which together shall constitute one and the same instrument.
- f. Both parties hereto warrant and represent that they have full right, power, and authority to execute this Contract.
- g. This Agreement is subject to the Town of Brighton and New York State Procurement Policies, including, but not limited to, legal review and audit.

27. Protection of Trade Secrets: Many of the Town of Brighton's records are subject to disclosure to the public following the filing with the Town of appropriate requests made pursuant to the New York Freedom of Information Law. Trade Secrets can be excepted from disclosure under the New York Freedom of Information Law, but will only be excepted by the Town if Consultant identifies in writing the records or parts of records considered to be trade secrets when those records are submitted to the Town giving the reasons for the need for the exception from disclosure, and specifically requesting that such information be held confidentially. Consultant shall stamp all such documents as "Confidential" and identify them as such in a transmittal letter. Without such identification and designation, such records may be subject to disclosure by the Town without liability to the Town.

[signature page to follow]

IN WITNESS WHEREOF, the respective parties have caused this Contract to be executed by their duly authorized representatives and their seals, if any, to be affixed hereto the day and year first above written.

BERO ARCHITECTURE PLLC

By: \_\_\_\_\_

Title: \_\_\_\_\_  
Company Officer's Title

Federal Tax ID: \_\_\_\_\_

TOWN OF BRIGHTON

By: \_\_\_\_\_  
William W. Moehle  
Town of Brighton Supervisor



Town of  
**Brighton**

## Highway Department

**William Haefner**  
Highway Superintendent

August 27, 2025

The Honorable Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Ave  
Rochester, New York 14618

Re: Intermunicipal Agreement with MCDOT

Dear Chairperson Salzman and Committee Members,

I respectfully request the Town Board's approval to enter an intermunicipal agreement with the Monroe County Department of Transportation (DOT) for the purpose of installing Rectangular Rapid Flashing Beacons (RRFBs) at designated pedestrian crossings located on Clover St. at Esplanade Dr, on Edgewood Ave at Wintergreen Way.

This agreement will facilitate a collaborative effort between the Town and Monroe County to enhance pedestrian safety and improve traffic control measures in accordance with federal and state guidelines. The installation of RRFBs will provide increased visibility at crosswalks and improve compliance with pedestrian right-of-way laws.

Pending the Board's approval, the agreement will outline roles and responsibilities, cost-sharing arrangements, and ongoing maintenance provisions, ensuring an efficient and mutually beneficial partnership.

I recommend the Board approve this request and authorize the Supervisor to execute the intermunicipal agreement with Monroe County DOT.

Thank you for your consideration.

Respectfully submitted,

  
William Haefner

Superintendent of Highways and Sewers  
August 27, 2025

## INTERMUNICIPAL AGREEMENT

**THIS AGREEMENT**, made this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by and between the **COUNTY OF MONROE**, a municipal corporation with offices at 39 West Main Street, Rochester, New York, 14614, hereinafter referred to as the “COUNTY”, and the **TOWN OF BRIGHTON**, a municipal corporation with offices at Brighton Town Hall, 2300 Elmwood Avenue, Rochester, New York, 14618, hereinafter referred to as the “TOWN”.

### WITNESSETH

**WHEREAS**, the County has a *Rectangular Rapid Flashing Beacons (RRFBs)* policy which identifies criteria in Category A for RRFBs that are allowed by the County and owned and maintained by the Town; and

**WHEREAS**, the Town is desirous of having the County’s Department of Transportation operate and maintain RRFBs on Town streets; and

**WHEREAS**, the County is willing, able and qualified to perform such service; and

**WHEREAS**, the Town is willing to reimburse the County for costs for providing such services; and

**WHEREAS**, the County and Town enter into this Agreement pursuant to General Municipal Law §119-o regarding ownership and maintenance of current and future crosswalks, applicable signage compliant with the Manual of Uniform Traffic Control Devices (“MUTCD”) and crosswalk flashing beacon lights and/or RRFBs;

**WHEREAS**, the Town shall, in perpetuity, own and maintain all RRFBs and MUTCD compliant signage including, but not limited to advanced warning signs, crosswalk/pedestrian signs, crosswalk markings, posts, poles, footers, electronic components, flashers/beacons, solar panels, associated hardware and any software associated with crosswalks/road crossings installed by the Town under a permit issued by the County;

**WHEREAS**, the County’s Director of Transportation is authorized to execute this Agreement pursuant to the Charter of Monroe County, Section C6-19 (B)(6) and

**WHEREAS**, the Town Board of the Town of Brighton, by Resolution No. \_\_\_\_\_ of 20\_\_\_\_, effective \_\_\_\_\_, 20\_\_\_\_, authorized the Town to enter into this Agreement and authorized the Supervisor of the Town, or his designee, to execute said Agreement on behalf of the Town; and

**NOW, THEREFORE**, in consideration of the mutual covenants and Agreement hereinafter set forth, the parties hereto mutually agree as follows:

1. As of the effective date of this Agreement, the Town owns and maintains crossings with RRFBs and MUTCD compliant signage at locations identified in EXHIBIT C.

2. In addition to the current crossing location(s) specified in Exhibit C, any future town owned crossings and crosswalks, RRFBs and MUTCD compliant signage installed by the Town within the County right of way via 136 Highway Permit, shall automatically be subsumed into this Agreement for the Town to own and maintain in perpetuity. A list of all current and future locations will be kept by both parties.
3. Required maintenance to any of the current or future crossings can be performed by the County for a fee to be paid for by the Town.
4. The Town hereby covenants and agrees to indemnify, defend and hold harmless the County and its officers, agents and employees from and against any and all claims, liabilities, obligations, damages, losses and expenses, whether contingent or otherwise, including reasonable attorney's fees and costs of defense, incurred by the County as a result of the Town's failure to comply with the terms and conditions of this Agreement and as a result of negligence, negligent omission, breach, fault or intentional misconduct by and of the Town in the conduct of its work and/or maintenance under this Agreement.
5. This Agreement shall be binding upon and enforceable against Town's successors or assigns.
6. This Agreement may be modified or amended only in writing and duly executed by both the County and Town. Any modification or amendment shall be attached to and become a part of this Agreement, unless otherwise noted. This Agreement shall not expire.
7. Neither party shall assign, transfer or dispose in whole or in part any right or interest in or to this Agreement and shall not subcontract in whole or in part any services performed under this Agreement, without the prior written consent of the other party.
8. This Agreement constitutes the entire and integrated Agreement between the parties, and supersedes any and all prior proposals, negotiations and agreements, whether written or oral. Any modifications or amendment to this Agreement shall be void unless it is in writing and subscribed by the Party against whom the modification or amendment is sought to be enforced.
9. The County shall be named as an additional insured on any Town insurance policies that relate to work performed in constructing crosswalks, RRFBs or MUTCD compliant signage.
10. This Agreement shall be governed by and under the laws of the State of New York. In the event that a dispute arises between the parties, venue for the resolution of such dispute shall be the County of Monroe, New York.
11. If any provision of this Agreement is held invalid by a court of law, the remainder of this Agreement shall be valid and enforceable.
12. The County and Town agree that in carrying out their activities under the terms of this Agreement that they shall not discriminate against any person due to such person's age, marital status, disability, genetic predisposition or carrier status, race,

color, creed, sexual orientation, sex or national origin, and at all times will abide by the applicable provisions of the Human Rights Law of the State of New York as set forth in Sections 290-301 of the Executive Law of the State of New York

13. The County shall provide the specific operation and maintenance services as set forth in Exhibit A, appended to and made a part of this Agreement.
14. The term of this Agreement shall be for a five-year period from \_\_\_\_\_, 20\_\_\_\_ to \_\_\_\_\_, 20\_\_\_\_ and may be renewed for up to five (5) additional five-year periods upon the prior written consent of the parties. Either party may terminate this Agreement upon thirty (30) days written notice. Upon termination, the pro rata share of all outstanding fees shall be paid within thirty (30) days of the termination date.
15. The Town hereby agrees to pay for the annual cost for services provided by the County as set forth in Exhibit B, attached hereto and hereby made a part of this Agreement. Any changes to Exhibit B (Annual Maintenance Fee) must be approved by both parties in writing. Payment by the Town shall be made on an annual basis within thirty (30) days of receiving the claim vouchers submitted by a duly authorized officer of the County.
16. RRFB Locations described in Exhibit C may be added to or removed from this Agreement only when approved by both parties in writing.
17. Each party hereby covenants and agrees to defend, indemnify and hold harmless the other party and its officers, agents and employees from and against any and all claims, liabilities, obligations, damages, losses and expenses, incurred by the indemnified party as a result of the negligence, omission, breach, or fault of the indemnifying party in the performance of the terms of this Agreement.

**IN WITNESS WHEREOF**, the parties have hereunto set their hands and seals as of the day and year first above written.

**COUNTY OF MONROE**

By: \_\_\_\_\_

Thomas J. Frys, P.E.  
Director of Transportation

**TOWN OF BRIGHTON**

By: \_\_\_\_\_

William W. Moehle  
Town Supervisor

STATE OF NEW YORK)  
COUNTY OF MONROE)      SS:

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned, a Notary Public in and for said State, personally appeared **THOMAS J. FRYS, P.E.**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his capacity, as Director of Transportation of the County of Monroe and that by his signature on the instrument, by virtue of the statutes of the State of New York.

---

Signature of Notary and Stamp

STATE OF NEW YORK)  
COUNTY OF MONROE)      SS:

On this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, the undersigned, a Notary Public in and for said State, personally appeared **WILLIAM W. MOEHLE**, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name is subscribed to the within instrument and acknowledged to me that he executed the same in her capacity, as Supervisor of the Town of Irondequoit and that by his signature on the instrument, by virtue of the statutes of the State of New York.

---

Signature of Notary and Stamp

MAINTENANCE SERVICES

For the annual maintenance fee specified in Exhibit B, the County shall provide minor repairs and routine maintenance (collectively, “Minor Repairs”) of the Rectangular Rapid Flashing Beacon devices (the “RRFBs”) listed in Exhibit C. Minor Repairs shall include, but not be limited to: programming the devices, preventive maintenance, responding to trouble calls, and temporary emergency repairs. The County shall have the authority and discretion to operate and control the RRFBs, including but not limited to setting flashing timings as the County reasonably deems proper.

Specific Minor Repairs to be provided by the County for hard wired RRFBs include:

Programming	Provides for the proper operation of the units.
Preventive Maintenance	Provides for the complete assessment of the electrical and mechanical condition and performance of the RRFBs. Includes minor repairs of the beacons, poles, buttons, and wiring.
Service Call, Normal Business Hours	Provides support Monday through Friday, 6:00 am to 6:00 pm.
Service Call, After Hours	Provides support on an on-call basis outside of normal business hours (as defined in the previous item, above).

Specific Minor Repairs to be provided by the County for solar powered RRFBs include all items listed above for hard wired RRFBs, and:

Battery Replacement	Provides for the replacement of batteries at solar powered RRFBs when the useful life has been reached; estimated as every 4 years.
Preventive Maintenance	Includes minor repairs of the batteries and solar panels.

To initiate a Service Call, notify the County Traffic Control Center by calling 585-753-7760. The County shall respond to the call within four (4) hours.

The Town shall be responsible, at the Town’s sole expense, for all other work requirements beyond Minor Repairs, as determined by the County in its sole reasonable discretion (collectively, the “Major Repairs”). Examples of Major Repairs include, but are not limited

EXHIBIT A

Page 2 of 2

to, replacement of the RRFB hardware (such as the cabinet, controller, poles, electrical service, solar panels, and LED modules) and sign replacement. The Town and County hereby acknowledge and agree that circumstances in which the Town shall be required to perform, or cause to have performed, Major Repairs shall include, but not limited to (i) failure of the RRFB or any related components; (ii) the RRFB is materially damaged or rendered inoperable; or (iii) the RRFB requires modification or replacement because the RRFB has become outdated or is no longer serviceable. The County shall give written notice to the Town of the need for any Major Repairs. If the Town chooses to have the County perform the Major Repairs, the Town shall reimburse the County for all labor, material, and equipment costs needed to perform the work.

**DRAFT**

ANNUAL MAINTENANCE FEE

The annual maintenance fees for Rectangular Rapid Flashing Beacons for 2025 are as follows:

Annual Cost for Solar Powered RRFBs (2025) -- \$730.00 per RRFB Location.

Annual Cost for Hard Wired RRFBs (2025) -- \$523.62 per RRFB Location.

An RRFB Location shall be defined under this Agreement as one pair of RRFB devices; two total devices, one device facing in each direction. Where additional devices are used, each additional pair of devices will be considered another Location.

The annual cost for Maintenance Services per RRFB Location shall be adjusted annually, with escalations to be limited to an amount equal to the increase in the previous year's Consumer Price Index (CPI) (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Town shall be responsible for all electricity and electrical meter costs for hard wired RRFB Locations that are included under this Agreement.

Refer to attached Exhibit 'C' for a list of solar powered and hard wired RRFB Locations for which annual maintenance fees apply.

LOCATIONS

The locations listed below are identified as Category A RRFBs that are allowed by the County and owned and maintained by the Town as defined in the County's *Rectangular Rapid Flashing Beacons (RRFBs)* policy. Category B RRFBs are not included in this Agreement.

List of Solar Powered Rectangular Rapid Flashing Beacon (RRFB) Locations:

- Clover Street and Esplanade Drive
- Edgewood Ave and Wintergreen Way

List of Hard Wired RRFB Locations:

Each of these Locations consists of 4 devices; 2 devices facing each direction. One (1) device is defined as one (1) pole with signs, beacons, cabinet, buttons, solar panels/electrical, and associated hardware. RRFB hardware may be on one or both sides of the pole.

RRFB Locations may be added to or deleted from this Agreement only when approved by both parties in writing.



Town of  
**Brighton**

## Public Works Department

**Glen Layton**  
Commissioner of Public Works

August 29, 2025

Honorable Finance and Administrative Services  
Committee Town of Brighton  
2300 Elmwood Ave.  
Rochester, NY 14618

Re: Town Hall Renovation -Landry Mechanical (Contract #3)

At the November 13, 2024 Town Board Meeting, the Board approved awarding of the Town Hall Renovation Contract #3 (Plumbing) to Landry Mechanical for the bid amount of \$396,482.00. The Board further approved the Supervisor to be authorized to execute necessary change orders up to 10% of the base bid (\$39,648.20). Currently the Supervisor has approved change orders in the amount of \$102,998.67.

Landry Mechanical has submitted a Potential Change Order (PCO) for the Plumbing work being done as part of the Town Hall Renovation. Below is a description of the work to be done for the PCO.

PCO#15 is \$1,862.08, which reflects additional work associated with removing an abandoned sanitary drain vent pipe in Room 007 (IT suite) from the ground level to the roof.

This proposal would increase the total change order amount over the authorized 10% of the base general construction contract amount. I recommend that the Supervisor be Authorized to sign a change order for this work in the amount of \$1,8602.08.

As always, thank you for your consideration. A member of the DPW will be in attendance at your regularly scheduled September 3, 2025, meeting in the event that you have any questions regarding this matter. Additionally, your consideration of matters such as this is greatly appreciated.

Sincerely,

Glen Layton  
Commissioner of Public Works

August 22, 2025

Brighton Town Hall  
2300 Elmwood Ave  
Rochester NY 14618



Mechanical Contractors

164 Flint Hill Road  
Leroy NY 14482  
t 585.538.6000  
f 585.538.6006

Attn: Evert Garcia

Re: Demo old sanitary pipe in room 007 up to roof. Vent will be cut blow the roof and capped on the roof.

**Landry Mechanical Contractors, Inc.**

<u>Labor</u>				
Installation	16	Hours	\$100.00	Hour
	0	Hours	\$100.00	
			\$0.00	
			\$0.00	
			\$0.00	
<u>Material &amp; Equipment</u>				
Pipe and fittings			\$0.00	
			\$0.00	
			\$0.00	
Consumables/Expendables			\$0.00	
<u>Subcontractors</u>				
			\$0.00	
			\$0.00	
			\$0.00	
			Subtotal	\$1,600.00
OH&P		15%		\$240.00
Subcontractor OH&P		5%		\$0.00
			Subtotal	\$1,840.00
Bond		1.2%		\$22.08
			<b>Total</b>	<b>\$1,862.08</b>

Please do not hesitate to contact us if any further information if needed.

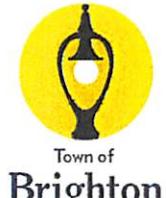
Regards,

*Brandon Mcgrain*

Brandon Mcgrain  
Project Manager  
Landry Mechanical Contractors, Inc.

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Authorized Signature\*



August 27, 2025

The Honorable Finance & Administrative Committee  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, NY 14618

RE: Mighty Motors Donations

Dear Committee Members:

I respectfully request your permission to accept donations in the amount of \$300.00 to the Town of Brighton Highway Department from OTM Utility Locating Services (\$100), Underground Pipe Co., Inc (\$100) and UDig. (\$100). The donations will be used to offset the costs of our 3<sup>rd</sup> Annual Mighty Motors Event. I am recommending that these donations be allocated to the Highway Administration Revenue Account D.HWY.5140 2770 (miscellaneous donations).

I will be happy to answer any questions regarding this matter.

Sincerely,

*Amy Bunker*

Amy Bunker  
Accountant  
Town of Brighton

Cc: Earl Johnson  
Bridget Monroe  
Glen Layton



Town of  
**Brighton**

## Finance Department

**Earl Johnson**  
Director of Finance

September 10, 2025

Honorable Town Board  
Finance and Administrative Services Committee  
Town of Brighton  
2300 Elmwood Avenue  
Rochester, NY 14618

RE: Capital Improvement Plan Adoption for 2026-2028+

Dear Board Members:

I am recommending that Your Honorable Body adopt the attached proposed 2026-2028+ Capital Improvement Plan (CIP). This annually updated planning tool has been subject to the review of the Finance and Administrative Services Committee and the Supervisor's Budget Review Task Force. The plan will be reviewed by the Sustainability Oversight Committee over the next few weeks.

We believe the proposed 2026-2028+ CIP meets the critical Town and Special District capital needs for infrastructure management, park planning and development, major equipment purchases and replacements, and Town facility improvements and repairs. However, it is important to note that the CIP serves primarily as a financial planning tool and that the Capital Budget for each of these years ultimately determines the level of cash capital funding to be provided in each year.

I would be happy to respond to any questions that the Town Board may have regarding this matter.

Sincerely,  
**Earl Johnson**  
Earl Johnson  
Director of Finance



Town of  
**Brighton**

## Finance Department

**Earl Johnson**  
Director of Finance

September 10, 2025

### NOTES FOR THE 2026-2028+ CAPITAL IMPROVEMENT PLAN FINAL DRAFT

Our Capital Improvement Planning began in April as usual. This year, the CIP software added a feature to include projects for more than three years away which we began developing this year. We identified \$5,615,920 in plans and projects that are beyond our three-year plan to additional assist with long-term planning.

With the assistance of our community volunteer Budget Review Task Force and through a series of workshops we have prioritized and re-imagined the timing and funding sources of proposed departmental projects to bring for adoption 124 items for a total of \$30,171,305 as follows:

New Debt = \$ 8,593,570 (\$1,523,505 – 2026)

Grants = \$ 8,999,920 (\$2,668,120 – 2026)

Operating = \$12,587,655 (\$3,620,120 – 2026)

Reserve/Other = \$ 70,160 (\$70,160 – 2026)

This includes \$1,409,350 in awarded grant funds as we continually work to support our community and reduce our tax levy by taking advantage of grant opportunities.

The Operating and Committed Debt portion of the CIP is what becomes part of the annual budget and is normally \$3.5M - \$4.0M depending upon the capital needs and budget of each fund. For 2025 that amount would be slightly over \$3.6M.

This plan does not include remaining grant funding related to the Farmer's Market Phase 3 Project and ARPA, and other, grant funds which will be spent on the Town Hall Renovation and Relocation Project (that budget will be a distinct capital projects' budget).

Department	Request Title	ONE YEAR CAPITAL IMPROVEMENT PLAN FOR 2026		OPERATING FUNDS - 2026	GRANT/AID FUNDS - 2026	DEBT - 2026	RESERVE FUNDS - 2026
		FY2026	TOTAL				
Ambulance Special District	2026 - 2028+ - AMBULANCE PURCHASE CONTRIBUTION	\$90,000.00	\$90,000.00				
Total Ambulance Special District		<b>\$90,000.00</b>	<b>\$90,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Brighton Memorial Library	2026 - Barracuda Backup 390	\$13,000.00	\$13,000.00				
Total Brighton Memorial Library		<b>\$13,000.00</b>	<b>\$13,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Consolidated Sewer District	2026 - ALLENS CREEK ROAD SANITARY SEWER UPDATE (DESIGN AND CONST)	\$1,231,770.00			\$1,231,770.00		
Consolidated Sewer District	2026 - 2028+ - SEWER REHABILITATION PROGRAM (ON-GOING)	\$335,575.00	\$335,575.00				
Consolidated Sewer District	2026 - 2027 - WINTON ROAD PUMP STATION REHABILITATION	\$131,770.00	\$131,770.00				
Consolidated Sewer District	2026 - REPLACE #103 - 2012 VOLVO COMPACT EXCAVATOR (EQUIPMENT)	\$82,000.00	\$82,000.00				
Consolidated Sewer District	2026 - REPLACE #23 - 2012 10-WHEEL MACK DUMP TRUCK	\$275,000.00				\$275,000.00	
Total Consolidated Sewer District		<b>\$2,056,115.00</b>	<b>\$549,345.00</b>		<b>\$1,231,770.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>
Consolidated Sidewalk Districts	2026 - 2028+ - DISTRICT SIDEWALK REPLACEMENT PROGRAM (ON-GOING)	\$412,800.00	\$412,800.00				
Total Consolidated Sidewalk Districts		<b>\$412,800.00</b>	<b>\$412,800.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Debt Service	2025 Lease FORD F350 PARKS DUMP W PLOW	\$19,600.00	\$19,600.00				
Debt Service	2024 Lease Replace #76 w HWY (D) FORD F-350 (Committed)	\$14,200.00	\$14,200.00				
Debt Service	2024 Lease Replace #66 w HWY (D) FORD F-350 (Committed)	\$14,000.00	\$14,000.00				
Debt Service	2024 Lease Replace #73 w HWY (D) FORD F-350 (Committed)	\$13,400.00	\$13,400.00				
Debt Service	2024A Bonds Highway Trucks	\$64,000.00	\$64,000.00				
Debt Service	2024 Bonds Highway Trucks	\$70,240.00	\$70,240.00				
Debt Service	2023 Bond Library Roof	\$35,375.00	\$35,375.00				
Debt Service	2024 - REPLACE #10 - 2004 F350 w/LEASED F350 (COMMITTED BY SEWER)	\$12,900.00	\$12,900.00				
Debt Service	2024 - REPLACE #5 - 2014 F250 W/LEASED 2023 F350XL 4x4 (COMMITTED BY SEWER)	\$15,300.00	\$15,300.00				
Debt Service	2024 - REPLACE #8 - 2023 CHEVY SILVERADO w/LEASED PICKUP	\$7,800.00	\$7,800.00				
Debt Service	2024 - REPLACE #12 - 2011 F350 w/LEASED F250 4x4 (COMMITTED BY SEWER)	\$15,500.00	\$15,500.00				
Debt Service	2024 - REPLACE #1 - 2023 CHEVY TRAILBLAZER	\$3,000.00	\$3,000.00				
Debt Service	2024 - REPLACE #7 - 2013 TOYOTA TACOMA w/LEASED PICKUP TRUCK - HIGH	\$2,300.00	\$2,300.00				
Debt Service	2024 - REPLACE #47 - 2015 CHEVY SILVERADO 2500HD W/LEASED 2023 F350	\$14,800.00	\$14,800.00				
Debt Service	2016A Bonds Various Uses (2016 - 2026)	\$87,070.00	\$87,070.00				
Debt Service	2020 Bonds Various Uses (2020 - 2030)	\$103,420.00	\$103,420.00				
Debt Service	2020B Bonds Elmwood Avenue Relief Sewer Phase II EFC Refunding Bonds	\$46,595.00	\$46,595.00				
Debt Service	2018 Bonds Various Uses (2018 - 2028)	\$43,600.00	\$43,600.00				
Debt Service	2019 Bonds Various Uses (2019 - 2029)	\$102,900.00	\$102,900.00				
Debt Service	2019 (SL) Loan for Browncroft Lighting District (2019 - 2049)	\$2,610.00	\$2,610.00				
Debt Service	2018B Bonds Parkland Purchase (2018)	\$77,190.00	\$77,190.00				
Debt Service	2021 Bonds Various Uses (2021 - 2031)	\$89,775.00	\$89,775.00				
Debt Service	2017A Bonds Various Uses (2017 - 2027)	\$52,320.00	\$52,320.00				
Debt Service	2022 Bonds Various Highway Equipment (2022 - 2033) & Parkland Purchase	\$187,435.00	\$187,435.00				
Debt Service	2017B Bonds Various Uses (2017 - 2027)	\$48,915.00	\$48,915.00				
Debt Service	2015 Bonds various uses (2016 - 2030)	\$29,160.00	\$29,160.00				

Department	Request Title	ONE YEAR CAPITAL IMPROVEMENT PLAN FOR 2026		OPERATING FUNDS - 2026	GRANT/AID FUNDS - 2026	DEBT - 2026	RESERVE FUNDS - 2026
		FY2026	TOTAL				
Debt Service	2025 Bond Highway Vehicle & Equipment	\$56,750.00	\$56,750.00				
Debt Service	2024 Lease Replace #28 w SEWER (SS) FORD F-550 (Committed)	\$22,600.00	\$22,600.00				
<b>Total Debt Service</b>		<b>\$1,252,755.00</b>	<b>\$1,252,755.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Expenditures	2026 - 2027 - Document Scanning/Digitization	\$125,000.00	\$75,000.00	\$50,000.00			
<b>Total Expenditures</b>		<b>\$125,000.00</b>	<b>\$75,000.00</b>	<b>\$50,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
Facility Operations	2026 - 2028+ REPLACE 2009 FACILITIES PICK-UP TRUCK	\$13,500.00	\$13,500.00				
<b>Total Facility Operations</b>		<b>\$13,500.00</b>	<b>\$13,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
General Government	2026 - 2027 TOWN HALL RELOCATION - RESERVE	\$350,000.00		\$350,000.00			
General Government	2026 BUCKLAND HOUSE PRESERVATION	\$80,000.00	\$40,000.00	\$40,000.00			
<b>Total General Government</b>		<b>\$430,000.00</b>	<b>\$40,000.00</b>	<b>\$390,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
Highway Department	2026 - 2028+ - GUTTER REPLACEMENTS PRIOR TO PAVING (ON-GOING)	\$175,000.00	\$175,000.00				
Highway Department	2026-2028+ - STORM SEWER REPAIR & REPLACEMENT (ON-GOING)	\$100,000.00	\$100,000.00				
Highway Department	2026-2028+ - PAVING & RESURFACING ROADS (ON-GOING)	\$740,000.00	\$234,000.00	\$506,000.00			
Highway Department	2026 - REPLACE #91 - 2007 CASE LOADER/BACKHOE	\$175,000.00				\$175,000.00	
Highway Department	2026 - REPLACE #67 - 2014 6-WHEEL MACK (SALT & PLOW TRUCK)	\$445,000.00				\$445,000.00	
<b>Total Highway Department</b>		<b>\$1,635,000.00</b>	<b>\$509,000.00</b>	<b>\$506,000.00</b>		<b>\$620,000.00</b>	<b>\$0.00</b>
Highway/Sewer Facility	2026 - FUEL ISLAND IMPROVEMENTS	\$96,000.00				\$96,000.00	
<b>Total Highway/Sewer Facility</b>		<b>\$96,000.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$0.00</b>
Information Systems	2026 - 2028+ - USER ENDPOINTS (LAPTOPS/DESKTOPS/MONITORS/PERIPHERALS)	\$56,750.00	\$56,750.00				
Information Systems	2026 - 2028+ - IT INFRASTRUCTURE REPLACEMENTS (ON-GOING)	\$47,000.00	\$47,000.00				
<b>Total Information Systems</b>		<b>\$103,750.00</b>	<b>\$103,750.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Parks	2026 - 2028+ FORD F250 PARKS ADDITION	\$16,000.00	\$16,000.00				
Parks	2026 - MERIDIAN CENTRE BATHROOM REMODEL	\$70,000.00	\$70,000.00				
<b>Total Parks</b>		<b>\$86,000.00</b>	<b>\$86,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Police Department	2026 - 2028+ - BODY CAMERA REPLACEMENT, DATA STORAGE PROGRAM (ON-GOING)	\$58,000.00	\$58,000.00				
Police Department	2026 - 2028+ - POLICE VEHICLE REPLACEMENT PROGRAM (ON-GOING)	\$174,000.00	\$174,000.00				
<b>Total Police Department</b>		<b>\$232,000.00</b>	<b>\$232,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Public Works Department	2026 - 2028+ - TOWN HALL SITEWORK	\$55,000.00				\$55,000.00	
Public Works Department	2026 - 2028+ - TOWN HALL RENOVATION PROJECT	\$50,000.00				\$50,000.00	
Public Works Department	2026 - 2028+ - REPAIRS TO HOMEACRES ENTRANCE MONUMENTS	\$25,000.00	\$25,000.00				
Public Works Department	2026 - 2028+ - MONROE AVE GIGP MAINTENANCE (ON-GOING)	\$44,470.00	\$44,470.00				
Public Works Department	2026 - 2028 - RAPID RECTANGULAR FLASHING BEACONS(RRFBs) AT VARIOUS LOCATIONS	\$50,000.00		\$25,000.00			\$25,000.00
<b>Total Public Works Department</b>		<b>\$224,470.00</b>	<b>\$69,470.00</b>	<b>\$25,000.00</b>		<b>\$105,000.00</b>	<b>\$25,000.00</b>

Department	Request Title	ONE YEAR CAPITAL IMPROVEMENT PLAN FOR 2026		OPERATING FUNDS - 2026	GRANT/AID FUNDS - 2026	DEBT - 2026	RESERVE FUNDS - 2026
		FY2026	TOTAL				
Public Works Office	2026 - 2028 - MONROE COUNTY SHARE SIDEWALK CONSTRUCTION I & II	\$817,855.00			\$390,350.00	\$427,505.00	
Total Public Works Office		<b>\$817,855.00</b>		<b>\$0.00</b>	<b>\$390,350.00</b>	<b>\$427,505.00</b>	<b>\$0.00</b>
Recreation Department	2026 - REPLACE 2018 RECREATION FORD TRANSIT VAN	\$75,000.00			\$75,000.00		
Total Recreation Department		<b>\$75,000.00</b>		<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Transportation	2026 - 2028 + - GENERAL SIDEWALK MAINTENANCE (ON-GOING)	\$45,160.00					\$45,160.00
Transportation	2026 - 2028+ REPLACE 2015 FORD BUILDING INSPECTOR #2	\$13,500.00		\$13,500.00			
Total Transportation		<b>\$58,660.00</b>		<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,160.00</b>
Tree Replacement Program	2026-2028+ - TREE MANAGEMENT PROGRAM (ON-GOING)	\$160,000.00		\$160,000.00			
Total Tree Replacement Program		<b>\$160,000.00</b>		<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Funding Sources</b>		<b>\$7,881,905.00</b>		<b>\$3,620,120.00</b>	<b>\$2,668,120.00</b>	<b>\$1,523,505.00</b>	<b>\$70,160.00</b>

THREE YEAR CAPITAL IMPROVEMENT PLAN 26-28+												
Department	Request Title	Project Total	OPERATING FUNDS - 2026	GRANT/AID FUNDS - 2026	RESERVE FUNDS - 2026	OPERATING FUNDS - 2027	GRANT/AID FUNDS - 2027	DEBT - 2027	OPERATING FUNDS - 2028	GRANT/AID FUNDS - 2028	DEBT - 2028	Total 2028
Ambulance Special District	2026 - 2028+ - AMBULANCE PURCHASE CONTRIBUTION	\$385,000.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$95,000.00	\$0.00	\$95,000.00	\$100,000.00	\$0.00	\$100,000.00
Total Ambulance Special District		<b>\$385,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
Brighton Memorial Library	2028 - Replace Library Server	\$30,000.00								\$30,000.00		\$30,000.00
	2026 - Barracuda Backup 390	\$13,000.00	\$13,000.00			\$13,000.00						
	2027 - Replace 20 Staff Computers	\$17,250.00				\$17,250.00			\$17,250.00			
Total Brighton Memorial Library		<b>\$60,250.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,000.00</b>	<b>\$17,250.00</b>	<b>\$0.00</b>	<b>\$17,250.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
Building & Planning Office	2027 - 2028 - ZONING CODE UPDATE	\$328,000.00					\$164,000.00		\$164,000.00		\$164,000.00	\$164,000.00
	2027 - 2028 - TOWN TREE INVENTORY UPDATE	\$100,000.00					\$50,000.00		\$50,000.00		\$50,000.00	\$50,000.00
Total Building & Planning Office		<b>\$428,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$214,000.00</b>	<b>\$0.00</b>	<b>\$214,000.00</b>	<b>\$0.00</b>	<b>\$214,000.00</b>	<b>\$0.00</b>
Consolidated Sewer District	2027 - SEWER MAIN CAMERA	\$198,605.00					\$198,605.00					
	2026 - ALLENS CREEK ROAD SANITARY SEWER UPDATE (DESIGN AND CONS)	\$1,231,770.00	\$1,231,770.00			\$1,231,770.00						
	2026 - 2028+ - SEWER REHABILITATION PROGRAM (ON-GOING)	\$1,393,235.00	\$335,575.00			\$335,575.00	\$345,640.00		\$345,640.00	\$356,010.00		\$356,010.00
	2026 - 2027 - WINTON ROAD PUMP STATION REHABILITATION	\$631,770.00	\$131,770.00			\$131,770.00			\$500,000.00	\$500,000.00		
	2027 - 2028 - SAWGRASS PUMP STATION REHABILITATION	\$496,000.00					\$96,000.00		\$96,000.00		\$400,000.00	\$400,000.00
	2027 - EASEMENT MACHINE (SEWER EQUIPMENT)	\$100,000.00							\$100,000.00	\$100,000.00		
	Other+ REPLACE #9 - 2022 F250 w/LEASED PICKUP	\$16,000.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	
	2026 - REPLACE #103 - 2012 VOLVO COMPACT EXCAVATOR (EQUIPMENT)	\$82,000.00	\$82,000.00									
	2026 - REPLACE #23 - 2012 10-WHEEL MACK DUMP TRUCK	\$275,000.00			\$275,000.00							
	Other+ REPLACE #94 - 2020 F250 WITH w/LEASED PICKUP	\$16,000.00	\$0.00			\$0.00	\$0.00			\$0.00	\$0.00	
Total Consolidated Sewer District		<b>\$4,440,380.00</b>	<b>\$549,345.00</b>	<b>\$1,231,770.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>	<b>\$2,056,115.00</b>	<b>\$640,245.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$1,240,245.00</b>	<b>\$356,010.00</b>
Consolidated Sidewalk Districts	2026 - 2028+ - DISTRICT SIDEWALK REPLACEMENT PROGRAM (ON-GOING)	\$2,097,020.00	\$412,800.00				\$412,800.00	\$495,360.00			\$495,360.00	\$594,430.00
Total Consolidated Sidewalk Districts		<b>\$2,097,020.00</b>	<b>\$412,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412,800.00</b>	<b>\$495,360.00</b>	<b>\$0.00</b>	<b>\$495,360.00</b>	<b>\$594,430.00</b>	<b>\$0.00</b>
Debt Service	2025 Lease FORD F350 PARKS DUMP W PLOW	\$78,400.00	\$19,600.00				\$19,600.00	\$19,600.00			\$19,600.00	\$19,600.00
	2024 Lease Replace #76 w HWY (D) FORD F-350 (Committed)	\$42,600.00	\$14,200.00				\$14,200.00	\$14,200.00			\$14,200.00	\$14,200.00
	2024 Lease Replace #66 w HWY (D) FORD F-350 (Committed)	\$42,000.00	\$14,000.00				\$14,000.00	\$14,000.00			\$14,000.00	\$14,000.00
	2024 Lease Replace #73 w HWY (D) FORD F-350 (Committed)	\$40,200.00	\$13,400.00				\$13,400.00	\$13,400.00			\$13,400.00	\$13,400.00
	2024A Bonds Highway Trucks	\$187,285.00	\$64,000.00				\$64,000.00	\$62,430.00			\$62,430.00	\$60,855.00
	2024 Bonds Highway Trucks	\$205,320.00	\$70,240.00				\$70,240.00	\$68,440.00			\$68,440.00	\$66,640.00
	2023 Bond Library Roof	\$107,540.00	\$35,375.00				\$35,375.00	\$34,220.00			\$34,220.00	\$37,945.00
	2024 - REPLACE #10 - 2004 F350 w/LEASED F350 (COMMITTED BY SEWER)	\$51,600.00	\$12,900.00				\$12,900.00	\$12,900.00			\$12,900.00	\$12,900.00
	2024 - REPLACE #5 - 2014 F250 W/LEASED 2023 F350XL 4x4 (COMMITTED)	\$61,200.00	\$15,300.00				\$15,300.00	\$15,300.00			\$15,300.00	\$15,300.00
	2024 - REPLACE #8 - 2023 CHEVY SILVERADO w/LEASED PICKUP	\$31,200.00	\$7,800.00				\$7,800.00	\$7,800.00			\$7,800.00	\$7,800.00
	2024 - REPLACE #12 - 2011 F350 w/LEASED F250 4x4 (COMMITTED BY SEW	\$62,000.00	\$15,500.00				\$15,500.00	\$15,500.00			\$15,500.00	\$15,500.00
	2024 - REPLACE #1 - 2023 CHEVY TRAILBLAZER	\$12,000.00	\$3,000.00				\$3,000.00	\$3,000.00			\$3,000.00	\$3,000.00
	2024 - REPLACE #7 - 2013 TOYOTA TACOMA w/LEASED PICKUP TRUCK - HI	\$9,200.00	\$2,300.00				\$2,300.00	\$2,300.00			\$2,300.00	\$2,300.00
	2024 - REPLACE #47 - 2015 CHEVY SILVERADO 2500HD W/LEASED 2023 F3	\$59,200.00	\$14,800.00				\$14,800.00	\$14,800.00			\$14,800.00	\$14,800.00
	2016A Bonds Various Uses (2016 - 2026)	\$87,070.00	\$87,070.00				\$87,070.00					
	2020 Bonds Various Uses (2020 - 2030)	\$309,875.00	\$103,420.00				\$103,420.00	\$101,640.00			\$101,640.00	\$104,815.00
	2020B Bonds Elmwood Avenue Relief Sewer Phase II EFC Refunding Bonds	\$134,965.00	\$46,595.00				\$46,595.00	\$45,000.00			\$45,000.00	\$43,370.00
	2018 Bonds Various Uses (2018 - 2028)	\$127,350.00	\$43,600.00				\$43,600.00	\$42,400.00			\$42,400.00	\$41,350.00
	2019 Bonds Various Uses (2019 - 2029)	\$308,000.00	\$102,900.00				\$102,900.00	\$101,000.00			\$101,000.00	\$104,100.00
	2019 (SL) Loan for Browncroft Lighting District (2019 - 2049)	\$7,990.00	\$2,610.00				\$2,610.00	\$2,700.00			\$2,700.00	\$2,680.00
	2018B Bonds Parkland Purchase (2018)	\$226,945.00	\$77,190.00				\$77,190.00	\$75,690.00			\$75,690.00	\$74,065.00
	2021 Bonds Various Uses (2021 - 2031)	\$84,965.00	\$89,775.00				\$89,775.00	\$63,755.00			\$63,755.00	\$63,035.00
	2017A Bonds Various Uses (2017 - 2027)	\$103,520.00	\$52,320.00				\$52,320.00	\$51,200.00			\$51,200.00	\$0.00
	2022 Bonds Various Highway Equipment (2022 - 2033) & Parkland Purchas	\$561,530.00	\$187,435.00				\$187,435.00	\$189,060.00			\$189,060.00	\$185,035.00
	2017B Bonds Various Uses (2017 - 2027)	\$123,145.00	\$48,915.00				\$48,915.00	\$47,715.00			\$47,715.00	\$26,515.00
	2015 Bonds various uses (2016 - 2030)	\$84,965.00	\$29,160.00				\$29,160.00	\$28,335.00			\$28,335.00	\$27,470.00
	2025 Bond Highway Vehicle & Equipment	\$155,275.00	\$56,750.00				\$56,750.00	\$49,900.00			\$49,900.00	\$48,625.00
	2024 Lease Replace #28 w SEWER (SS) FORD F-550 (Committed)	\$67,800.00	\$22,600.00				\$22,600.00	\$22,600.00			\$22,600.00	\$22,600.00
Total Debt Service		<b>\$3,504,740.00</b>	<b>\$1,252,755.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,252,755.00</b>	<b>\$1,118,885.00</b>	<b>\$0.00</b>	<b>\$1,118,885.00</b>	<b>\$1,041,900.00</b>	<b>\$0.00</b>
Expenditures	2026 - 2027 - Document Scanning/Digitization	\$250,000.00	\$75,000.00	\$50,000.00			\$125,000.00	\$125,000.00			\$125,000.00	
Total Expenditures		<b>\$250,000.00</b>	<b>\$75,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Facility Operations	2028 - HVAC REPLACEMENT (PUBLIC SAFETY WING)	\$150,000.00										\$150,000.00
	2027 - TOWN HALL TRACTOR	\$40,000.00										
	2027 - REPLACEMENT OF COURTROOM AIR HANDLER	\$50,000.00										
	2026 - 2028+ REPLACE 2009 FACILITIES PICK-UP TRUCK	\$54,000.00	\$13,500.00				\$13,500.00	\$13,500.00				\$13,500.00
	2027 - ELECTRONIC SIGN FOR TOWN HALL	\$75,000.00										
	2027 - REPLACE ZERO-TURN MOWER	\$20,000.00										
Total Facility Operations		<b>\$389,000.00</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,500.00</b>	<b>\$123,500.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$198,500.00</b>	<b>\$163,500.00</b>
General Government	2026 - 2027 TOWN HALL RELOCATION - RESERVE	\$450,000.00	\$350,000.00				\$350,000.00	\$100,000.00			\$100,000.00	
	2026 BUCKLAND HOUSE PRESERVATION	\$80,000.00	\$40,000.00	\$40,000.00			\$80,000.00					
Total General Government		<b>\$530,000.00</b>	<b>\$40,000.00</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$430,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

THREE YEAR CAPITAL IMPROVEMENT PLAN 26-28+														
Department	Request Title	Project Total	OPERATING FUNDS - 2026	GRANT/AID FUNDS - 2026	RESERVE FUNDS - 2026	Total 2026	OPERATING FUNDS - 2027	GRANT/AID FUNDS - 2027	DEBT - 2027	Total 2027	OPERATING FUNDS - 2028	GRANT/AID FUNDS - 2028	DEBT - 2028	Total 2028
<b>Highway Department</b>	2027 - REPLACE #78 - 2016 F350 - MECHANICS UTILITY TRUCK	\$60,000.00					\$60,000.00			\$60,000.00				
	2027 - 2028 - BUCKLAND CREEK CULVERT UNDER LAC DE VILLE BLVD. (DES)	\$600,000.00					\$100,000.00			\$100,000.00	\$500,000.00		\$500,000.00	
	2028 - BRIGHTON MEADOWS POND CLEANING	\$132,000.00										\$132,000.00	\$132,000.00	
	2028 - CLEAN LAC-DE-VILLE STORM WATER POND	\$404,985.00										\$404,985.00	\$404,985.00	
	2028 - CLEAN PARKWOOD DRAINAGE DITCH	\$328,800.00										\$328,800.00	\$328,800.00	
	2027 - CORWIN ROAD BRIDGE RAILING	\$570,000.00						\$570,000.00		\$570,000.00				
	2028 - BONIFACE DRIVE DRAINAGE DITCH IMPROVEMENTS	\$290,400.00										\$290,400.00	\$290,400.00	
	2028 - RECONSTRUCT HIGHLAND AVE	\$200,000.00										\$200,000.00	\$200,000.00	
Other+ - LAWN DEBRIS 6-WHEEL TRUCK #43(NEW EQUIPMENT PURCHASE)	\$300,000.00			\$0.00		\$0.00								
2026 - 2028+ - GUTTER REPLACEMENTS PRIOR TO PAVING (ON-GOING)	\$745,000.00	\$175,000.00				\$175,000.00	\$190,000.00			\$190,000.00	\$190,000.00		\$190,000.00	
2026-2028+ - STORM SEWER REPAIR & REPLACEMENT (ON-GOING)	\$649,000.00	\$100,000.00				\$100,000.00	\$171,000.00			\$171,000.00	\$189,000.00		\$189,000.00	
2026-2028+ - PAVING & RESURFACING ROADS (ON-GOING)	\$3,434,800.00	\$234,000.00	\$506,000.00			\$740,000.00	\$338,000.00	\$506,000.00		\$844,000.00	\$419,400.00	\$506,000.00	\$925,400.00	
2027 - REPLACE #106 - 1987 MULTI-PURPOSE TRACTOR	\$130,000.00								\$130,000.00					
2028 - REPLACE #89 - 2016 CATERPILLAR BACKHOE	\$175,000.00											\$175,000.00	\$175,000.00	
2027 - REPLACE #15 - 2017 KUBOTA SIDEWALK TRACTOR	\$62,300.00							\$62,300.00						
2026 - REPLACE #91 - 2007 CASE LOADER/BACKHOE	\$175,000.00			\$175,000.00		\$175,000.00								
Other+ - REPLACE #77 - 2022 F250 w/LEASED VEHICLE	\$16,000.00	\$0.00					\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
2027 - 2028+ - REPLACE #45 - 2019 F250 w/LEASED VEHICLE	\$48,000.00							\$16,000.00			\$16,000.00		\$16,000.00	
Other+ - REPLACE #6 - 2021 CHEVY SILVERADO w/LEASED VEHICLE	\$13,500.00	\$0.00						\$0.00	\$0.00		\$0.00		\$0.00	
2028 - REPLACE #62 - 2010 6-WHEEL MACK (SALT & PLOW TRUCK)	\$445,000.00											\$445,000.00	\$445,000.00	
2028 REPLACE #65 - 2019 F350 SMALL DUMP	\$75,000.00											\$75,000.00	\$75,000.00	
2027 - MULTI-PURPOSE POTHOLE PATCHING TRUCK (NEW PURCHASE)	\$250,000.00								\$250,000.00	\$250,000.00				
2027 - REPLACE #51 - 2016 10-WHEEL MACK (SALT & PLOW TRUCK)	\$425,000.00								\$425,000.00	\$425,000.00				
2026 - REPLACE #67 - 2014 6-WHEEL MACK (SALT & PLOW TRUCK)	\$445,000.00			\$445,000.00		\$445,000.00								
2027 - REPLACE #80 - 2017 VOLVO LOADER	\$350,000.00									\$350,000.00	\$350,000.00			
2027 - REPLACE #101 - 1989 TOW-BEHIND COMPRESSOR	\$35,000.00							\$35,000.00			\$35,000.00			
Other+ - REPLACE #58 - 2010 6-WHEEL MACK PLOW & SALT TRUCK	\$400,000.00							\$0.00						
2028 - REPLACE #71 - 1991 10-WHEEL MACK TRACTOR TRUCK	\$360,000.00											\$360,000.00	\$360,000.00	
2027 - REPLACE ZERO-TURN MOWER (HIGHWAY)	\$20,000.00							\$20,000.00			\$20,000.00			
2028 - REPLACE #75 - 2019 E350 w/LEASED VEHICLE	\$60,000.00											\$60,000.00	\$60,000.00	
Other+ REPLACE #3 - 2022 CHEVY COLORADO Z71 w/LEASED VEHICLE	\$13,500.00	\$0.00						\$0.00	\$0.00		\$0.00		\$0.00	
<b>Total Highway Department</b>	<b>\$11,213,285.00</b>	<b>\$509,000.00</b>	<b>\$506,000.00</b>	<b>\$620,000.00</b>	<b>\$0.00</b>	<b>\$1,635,000.00</b>	<b>\$992,300.00</b>	<b>\$1,076,000.00</b>	<b>\$1,155,000.00</b>	<b>\$3,223,300.00</b>	<b>\$814,400.00</b>	<b>\$1,334,800.00</b>	<b>\$2,142,385.00</b>	<b>\$4,291,585.00</b>
<b>Highway/Sewer Facility</b>	2026 - FUEL ISLAND IMPROVEMENTS	\$96,000.00			\$96,000.00		\$96,000.00							
	2027 - REPLACE STANDBY GENERATOR & UPDATE ELECTRICAL SYSTEM	\$460,000.00							\$460,000.00					
	2027 - TRUCK WASH BAY (OPS CENTER)	\$300,000.00							\$300,000.00					
	2027-2028 - REPAVE OPERATIONS CENTER PARKING LOT	\$100,000.00												\$50,000.00
	2026 - FACILITY ASSESSMENT STUDY FOR OPS CENTER	\$50,000.00												
	2027 - REPLACE 6' HIGH GALVANIZED CHAIN LINK FENCE	\$67,500.00							\$67,500.00					
	2027 - REPLACE SALT SHED	\$527,000.00								\$527,000.00	\$527,000.00			
	2027-2028+ - SOFTWARE UPGRADES (HIGHWAY/SEWER)	\$135,000.00												\$45,000.00
<b>Total Highway/Sewer Facility</b>	<b>\$1,735,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$0.00</b>	<b>\$96,000.00</b>	<b>\$212,500.00</b>	<b>\$760,000.00</b>	<b>\$527,000.00</b>	<b>\$1,499,500.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>
<b>Information Systems</b>	2026 - 2028+ - USER ENDPOINTS (LAPTOPS/DESKTOPS/MONITORS/PERIPH)	\$279,250.00	\$56,750.00											\$75,000.00
	2026 - 2028+ - IT INFRASTRUCTURE REPLACEMENTS (ON-GOING)	\$267,000.00	\$47,000.00											\$75,000.00
<b>Total Information Systems</b>	<b>\$546,250.00</b>	<b>\$103,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$103,750.00</b>	<b>\$142,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,500.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>
<b>Machinery</b>	2028 - PURCHASE SMALL TOPSOIL SCREENER (HIGHWAY)	\$92,800.00												\$92,800.00
<b>Total Machinery</b>		<b>\$92,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,800.00</b>	
<b>Monroe Ave Business Improve Dist#1</b>	Other+ - REPAVE PARKING LOT OF BID ON MONROE AVENUE	\$40,000.00												\$0.00
<b>Total Monroe Ave Business Improve Dist#1</b>		<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>Parks</b>	2027 - TOWN HALL GAZEBO REPLACEMENT	\$100,000.00												
	2027 - TOWN HALL PLAYGROUND REPLACEMENT	\$450,000.00												
	2027 - TOWN HALL POOL RENOVATION	\$400,000.00												
	2027 - TOWN HALL SPLASH PAD	\$500,000.00												
	2027 - KUBOTA RTV UTILITY VEHICLE (REPLACE 2004)	\$40,000.00												
	2026 - 2028+ FORD F250 PARKS ADDITION	\$64,000.00	\$16,000.00											\$16,000.00
	2028 - MERIDIAN CENTRE PARK TENNIS COURT RESURFACING	\$35,000.00												\$35,000.00
	2026 - MERIDIAN CENTRE BATHROOM REMODEL	\$70,000.00	\$70,000.00											
	Other+ - NEW STORAGE BUILDING AT BUCKLAND PARK FOR PARKS EQUIP	\$26,000.00												
	2027-2028 - BUCKLAND PARK PARKING LOTS AND ROAD REPAIR & SEALING	\$125,000.00												\$20,000.00
	Other+ - BUCKLAND FARMHOUSE EXTERIOR RESTORATION	\$45,200.00												
	2028 - REPLACE BAILIFFLD GROOMERS (PARKS EQUIPMENT)	\$50,000.00												\$50,000.00
<b>Total Parks</b>		<b>\$1,905,200.00</b>	<b>\$86,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$86,000.00</b>	<b>\$161,000.00</b>	<b>\$1,450,000.00</b>	<b>\$0.00</b>	<b>\$1,611,000.00</b>	<b>\$121,000.00</b>	<b>\$0.00</b>	<b>\$121,000.00</b>
<b>Police Department</b>	2026 - 2028+ - BODY CAMERA REPLACEMENT, DATA STORAGE PROGRAM	\$232,000.00	\$58,000.00											\$58,000.00
	2026 - 2028+ - POLICE VEHICLE REPLACEMENT PROGRAM (ON-GOING)	\$774,000.00	\$174,000.00											\$201,000.00
<b>Total Police Department</b>		<b>\$1,006,000.00</b>	<b>\$232,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>\$232,000.00</b>	<b>\$256,000.00</b>	<b>\$0.00</b>	<b>\$256,000.00</b>	<b>\$259,000.00</b>	<b>\$0.00</b>	<b>\$259,000.00</b>

THREE YEAR CAPITAL IMPROVEMENT PLAN 26-28+			OPERATING FUNDS - 2026		GRANT/AID FUNDS - 2026		RESERVE FUNDS - 2026		OPERATING FUNDS - 2027		GRANT/AID FUNDS - 2027		OPERATING FUNDS - 2028		GRANT/AID FUNDS - 2028		DEBT - 2028		Total 2028	
Department	Request Title	Project Total																		
Public Works Department	Other+ TOWN OF BRIGHTON COMPREHENSIVE PLAN	\$300,000.00														\$0.00			\$0.00	
	2026 - 2028+ - TOWN HALL SITEWORK	\$930,000.00			\$55,000.00		\$55,000.00			\$255,000.00	\$255,000.00						\$310,000.00	\$310,000.00		
	2026 - 2028+ - TOWN HALL RENOVATION PROJECT	\$1,905,000.00			\$50,000.00		\$50,000.00			\$425,000.00	\$425,000.00						\$715,000.00	\$715,000.00		
	2028+ - GLEN ELLYN/MONROE AVE INTERSECTION IMPROVEMENTS (ROW)	\$30,000.00														\$15,000.00			\$15,000.00	
	2026 - 2028+ - REPAIRS TO HOMEACRES ENTRANCE MONUMENTS	\$100,000.00	\$25,000.00					\$25,000.00	\$25,000.00							\$25,000.00	\$25,000.00		\$25,000.00	
	2026 - 2028+ - MONROE AVE GIGP MAINTENANCE (ON-GOING)	\$189,225.00	\$44,470.00					\$44,470.00	\$46,695.00							\$46,695.00	\$49,030.00		\$49,030.00	
	Other+ - WEST HENRIETTA CORRIDOR STUDY	\$150,000.00	\$0.00	\$0.00				\$0.00												
	2026 - 2028 - RAPID RECTANGULAR FLASHING BEACONS(RRFBs) AT VARIOUS LOCATIONS	\$150,000.00		\$25,000.00			\$25,000.00	\$50,000.00	\$25,000.00	\$25,000.00						\$50,000.00	\$50,000.00		\$50,000.00	
Total Public Works Department		\$3,754,225.00	\$69,470.00	\$25,000.00	\$105,000.00	\$25,000.00	\$224,470.00	\$96,695.00	\$25,000.00	\$680,000.00	\$801,695.00	\$139,030.00			\$0.00	\$1,025,000.00	\$1,164,030.00			
Public Works Office	2026 - 2028 - MONROE COUNTY SHARE SIDEWALK CONSTRUCTION I & II	\$2,541,535.00		\$390,350.00	\$427,505.00			\$817,855.00		\$522,950.00	\$628,100.00	\$1,151,050.00				\$260,050.00	\$312,580.00	\$572,630.00		
Total Public Works Office		\$2,541,535.00	\$0.00	\$390,350.00	\$427,505.00		\$0.00	\$817,855.00	\$0.00	\$522,950.00	\$628,100.00	\$1,151,050.00				\$0.00	\$260,050.00	\$312,580.00	\$572,630.00	
Recreation Department	2026 - REPLACE 2018 RECREATION FORD TRANSIT VAN	\$75,000.00			\$75,000.00			\$75,000.00												
	2027 - 2028+ - COMMUNITY/RECREATION CENTER	\$0.00	\$0.00					\$0.00	\$0.00							\$0.00				
Total Recreation Department		\$75,000.00	\$0.00	\$75,000.00	\$0.00		\$75,000.00		\$0.00							\$0.00	\$0.00	\$0.00	\$0.00	
Transportation	2026 - 2028 + - GENERAL SIDEWALK MAINTENANCE (ON-GOING)	\$209,040.00					\$45,160.00	\$45,160.00	\$50,580.00							\$50,580.00	\$56,650.00		\$56,650.00	
	2026 - 2028+ REPLACE 2015 FORD BUILDING INSPECTOR #2	\$54,000.00	\$13,500.00					\$13,500.00	\$13,500.00							\$13,500.00	\$13,500.00		\$13,500.00	
Total Transportation		\$263,040.00	\$13,500.00	\$0.00	\$0.00	\$45,160.00	\$58,660.00	\$64,080.00	\$0.00	\$0.00	\$64,080.00	\$70,150.00				\$0.00	\$0.00	\$70,150.00		
Tree Replacement Program	2026-2028+ - TREE MANAGEMENT PROGRAM (ON-GOING)	\$610,000.00	\$160,000.00					\$160,000.00	\$150,000.00							\$150,000.00	\$150,000.00		\$150,000.00	
Total Tree Replacement Program		\$610,000.00	\$160,000.00	\$0.00	\$0.00			\$160,000.00	\$150,000.00	\$0.00						\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	
Total Funding Sources		\$35,857,225.00	\$3,620,120.00	\$2,668,120.00	\$1,523,505.00		\$70,160.00	\$7,881,905.00	\$4,790,315.00	\$4,122,950.00	\$3,590,100.00	\$12,503,365.00	\$4,177,220.00			\$2,208,850.00	\$3,479,965.00	\$9,866,035.00		