

**TOWN OF BRIGHTON TOWN BOARD
FINANCE AND ADMINISTRATIVE SERVICES COMMITTEE
MEETING AGENDA**

Meeting Date: Wednesday, October 1, 2025 (8:30 a.m.)

Location: Empire State University Room #159

1. Approval of Minutes – Receive and file minutes from September 17, 2025.
2. Request for Town Board to authorize the Town Supervisor to sign a change order with Landry Mechanical in order to complete additional plumbing work (PCO#16 & 17) which would exceed the approved 10% authorization (DPW) – Request from Glen Layton for the Town Board to authorize the Town Supervisor to sign a change orders with Landry Mechanical in the amount of \$7,634.22 in order to complete additional plumbing work (PCO#16 & 17) which would exceed the approved 10% authorization to exceed the base bid (see letter from G. Layton).
3. Request for the Town Board to authorize the Police Department to accept a donation from Dama Jung in the amount of \$100.00 (Police) – Request from Chief David Catholdi for the Police Department to accept this generous donation from Dama Jung with great appreciation and make the necessary budget amendment to accept this donation (see letter from D Catholdi).
4. Discussion regarding the proposed 2025 Special District Tax Levies and Tax rates (E Johnson, Director of Finance)
5. Town Hall Renovation progress update (ongoing when necessary).

EXECUTIVE SESSION – Discuss employment of a particular person

**The next regularly scheduled meeting of the FASC will be held on
WEDNESDAY, October 15, 2025, at 8:30 a.m.**

in ROOM #159 at Empire State University, 680 Westfall Road.

All members of the public are invited to attend FASC meetings.

****AS PER THE REGULAR SCHEDULE****



Public Works Department

Glen Layton
Commissioner of Public Works

September 29, 2025

Honorable Finance and Administrative Services
Committee Town of Brighton
2300 Elmwood Ave.
Rochester, NY 14618

Re: Town Hall Renovation -Landry Mechanical (Contract #3)

At the November 13, 2024 Town Board Meeting, the Board approved awarding of the Town Hall Renovation Contract #3 (Plumbing) to Landry Mechanical for the bid amount of \$396,482.00. The Board further approved the Supervisor to be authorized to execute necessary change orders up to 10% of the base bid (\$39,648.20). Currently the Supervisor has approved change orders in the amount of \$134,550.41.

Landry Mechanical has submitted Change Orders (CO) for the Plumbing work being done as part of the Town Hall Renovation. Below is a description of the work to be done for each CO.

1. CO#16 is \$5,772.14, which reflects additional work associated with relocating and existing 2" water feed within the Lower Assembly room that feeds Public Safety to make room for duct installation..
2. CO#17 is \$1,862.08, which reflects additional work associated with removing abandoned gas line and galvanized waterline piping in the lower assembly room.

This proposal would increase the total change order amount over the authorized 10% of the base general construction contract amount. I recommend that the Supervisor be Authorized to sign a change order for this work in the amount of \$7,634.22.

As always, thank you for your consideration. A member of the DPW will be in attendance at your regularly scheduled October 1, 2025, meeting in the event that you have any questions regarding this matter. Additionally, your consideration of matters such as this is greatly appreciated.

Sincerely,

Glen Layton
Commissioner of Public Works

September 29, 2025

Brighton Town Hall
2300 Elmwood Ave
Rochester NY 14618

Attn: Evert Garcia

Re: Relocate 2" water feed to the police station for duct installation.



164 Flint Hill Road
Leroy NY 14482
t 585.538.6000
f 585.538.6006

Landry Mechanical Contractors, Inc.

<u>Labor</u>					
Installation	16	Hours	\$100.00	Hour	\$1,600.00
	0	Hours	\$100.00		\$0.00
					\$0.00
					\$0.00
<u>Material & Equipment</u>					
Pipe and fittings					\$1,768.00
					\$0.00
					\$0.00
Consumables/Expendables					\$26.52
<u>Subcontractors</u>					
Insulator					\$1,500.00
					\$0.00
					\$0.00
				Subtotal	\$4,894.52
	OH&P		15%		\$734.18
	Subcontractor OH&P		5%		\$75.00
				Subtotal	\$5,703.70
		Bond	1.2%		\$68.44
				Total	\$5,772.14

Please do not hesitate to contact us if any further information if needed.

Regards,

Brandon Mcgrain

Brandon Mcgrain
Project Manager
Landry Mechanical Contractors, Inc.

Authorized Signature*

September 29, 2025

Brighton Town Hall
2300 Elmwood Ave
Rochester NY 14618

Attn: Evert Garcia

Re: Demo miscellaneous piping in assembly room.



164 Flint Hill Road
Leroy NY 14482
t 585.538.6000
f 585.538.6006

Landry Mechanical Contractors, Inc.

<u>Labor</u>					
Installation	16	Hours	\$100.00	Hour	\$1,600.00
	0	Hours	\$100.00		\$0.00
					\$0.00
					\$0.00
<u>Material & Equipment</u>					
Pipe and fittings					\$0.00
					\$0.00
					\$0.00
Consumables/Expendables					\$0.00
<u>Subcontractors</u>					
Insulator					\$0.00
					\$0.00
					\$0.00
				Subtotal	\$1,600.00
	OH&P		15%		\$240.00
	Subcontractor OH&P		5%		\$0.00
				Subtotal	\$1,840.00
		Bond	1.2%		\$22.08
				Total	\$1,862.08

Please do not hesitate to contact us if any further information is needed.

Regards,

Brandon Mcgrain

Brandon Mcgrain
Project Manager
Landry Mechanical Contractors, Inc.

Authorized Signature*



Brighton Police Department

2300 Elmwood Avenue
Rochester, New York 14618
(585) 784-5150



David Catholdi
Chief of Police

September 30, 2025

Honorable Town Board
Finance and Administration Services Committee
Town of Brighton
2300 Elmwood Avenue
Rochester, New York 14618

Dear Board Members:

Re: \$100.00 Donation to the Police Department from Dama Jung

Recently, the Police Department received a donation of \$100.00 from Dama Jung.

I request that the Town Board authorize the acceptance of this gift, and that the donation be recorded as revenue in **A.POLCE 3120.2705 Gifts and Donations**.

Sincerely,

David Catholdi
Chief of Police

Attachment

TOWN OF BRIGHTON													
2026 BUDGET - TAX LEVY - TOWN AND SPECIAL DISTRICT BUDGETS													
2026 SIDEWALK VALUES - SEE VALUES ROWS 72-77													
									2026		2025		
2026 Town Budget Tax Levy (General, Highway & Library Funds)									\$18,811,685.00		\$18,123,810.00		
2025 Town Budget Tax Levy (General, Highway & Library Funds)									\$18,123,810.00				
2026 Tax Levy Increase in Dollars (from 2025 Tax Levy)									\$687,875.00				
2026 Tax Levy Increase as a Pct. (from 2025 Tax Levy)									3.80%				
2026 Taxable Assessed Value									\$3,022,548,234		\$3,053,786,424	-31,238,190	-1.0229%
2026 Assessed Value Tax Rate									\$6.223783		\$5.934865	0.2889	4.8682%
	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2026 Tax Levy	Est 2026	Act 2025	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
----	BR101	Brighton Fire Dist	Assessed Value	TO	10,258	\$2,694,628,907			\$8,559,585.17	3.176536	3.149545	0.0270	0.86%
----	BR102	West Brighton Fire (Monroe Co. Chargebacks)	Assessed Value	TO		\$0			\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
----	BR103	Henrietta Fire Dist	Assessed Value	TO	1,674	\$467,325,883			\$2,240,069.05	4.793377	4.764514	0.0289	0.61%
3415	BR104	West Brighton Fire Capital Dist (Dissolved)	Assessed Value	TO	1,666	\$0			\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
3600	BR110	Ambulance Services Dist.	Assessed Value	TO	11,907	\$3,163,019,620			\$524,265.00	0.165748	0.153287	0.0125	8.13%
		(Combined Total on Warrant for Fire Districts)							\$11,323,919.22				
5201	BR301	Bel Air Lighting	Assessed Value	TO	337	\$85,558,963			\$55,960.00	0.654052	0.643838	0.0102	1.59%
5202	BR302	Council Rock Lighting	Assessed Value	TO	20	\$15,619,074			\$2,345.00	0.150137	0.122866	0.0273	22.20%
5203	BR303	Council Rock Est Lighting	Assessed Value	TO	90	\$32,022,210			\$16,625.00	0.519171	0.509296	0.0099	1.94%
5204	BR304	East Ave Lighting	Assessed Value	TO	636	\$202,634,009			\$24,740.00	0.122092	0.128062	-0.0060	-4.66%
5205	BR305	Houston Barnard Lighting	Assessed Value	TO	97	\$65,489,849			\$22,210.00	0.339137	0.350022	-0.0109	-3.11%
5206	BR306	Ferndale Manor Lighting	Assessed Value	TO	44	\$19,641,821			\$1,900.00	0.096732	0.090700	0.0060	6.65%
5207	BR307	Home Acres Lighting	Assessed Value	TO	260	\$76,409,262			\$69,480.00	0.909314	0.899313	0.0100	1.11%
5208	BR308	Malvern Lighting	Assessed Value	TO	63	\$14,618,551			\$6,425.00	0.439510	0.437084	0.0024	0.56%
5209	BR309	Meadowbrook Lighting	Assessed Value	TO	258	\$73,588,007			\$32,675.00	0.444026	0.445929	-0.0019	-0.43%
5210	BR311	Roselawn Lighting	Assessed Value	TO	484	\$100,482,418			\$66,960.00	0.666385	0.669986	-0.0036	-0.54%
5211	BR312	Struckmar Lighting	Assessed Value	TO	210	\$66,236,660			\$25,725.00	0.388380	0.410424	-0.0220	-5.37%
5212	BR313	Sunnymeade Add Lighting	Assessed Value	TO	97	\$16,829,798			\$10,955.00	0.650929	0.641211	0.0097	1.52%
5213	BR310	Penfield Landing Lighting	Assessed Value	TO	511	\$98,249,446			\$4,000.00	0.040713	0.038180	0.0025	6.63%
5214	BR315	Victory Lane Lighting	Assessed Value	TO	69	\$9,844,708			\$3,375.00	0.342824	0.393643	-0.0508	-12.91%
5215	BR316	Clover Elmwood Lighting	Assessed Value	TO	32	\$13,649,351			\$0.00	0.000000	0.000000	0.0000	NA
5216	BR317	Elmwood Manor Lighting	Assessed Value	TO	5	\$21,941,692			\$3,270.00	0.149031	0.237136	-0.0881	-37.15%
5217	BR320	E Henrietta Rd Lighting (MCC Complex)	Assessed Value	TO	51	\$78,786,842			\$10,675.00	0.135492	0.182718	-0.0472	-25.85%
5218	BR319	Dunn & Paul Lighting	Assessed Value	TO	9	\$2,268,194			\$1,820.00	0.802401	0.724009	0.0784	10.83%
5219	BR321	Metro Industrial Lighting	Assessed Value	TO	35	\$37,173,770			\$15,820.00	0.425569	0.532219	-0.1066	-20.04%
5220	BR322	Meridian Centre Lighting	Assessed Value	TO	6	\$49,547,900			\$2,525.00	0.050961	0.063533	-0.0126	-19.79%
5221	BR323	Elmwood Terrace Lighting	Assessed Value	TO	5	\$16,434,600			\$1,885.00	0.114697	0.112263	0.0024	2.17%
5222	BR325	Lac-de-Ville/Keating Lght	Assessed Value	TO	50	\$30,580,644			\$5,570.00	0.182141	0.214685	-0.0325	-15.16%
5223	BR324	Deerfield Lighting	Assessed Value	TO	76	\$11,141,800			\$9,035.00	0.810910	0.859376	-0.0485	-5.64%
5224	BR326	Penfield Rd Lighting #2	Assessed Value	TO	540	\$101,845,333			\$10,945.00	0.107467	0.110422	-0.0030	-2.68%
5225	BR327	Mercy Park Lighting District	Assessed Value	TO	2	\$13,090,400			\$1,175.00	0.089760	0.095108	-0.0053	-5.62%
5226	BR328	Reserve Lighting	Primary Units	UN	140		292.00		\$50,150.00	171.746575	172.003425	-0.2568	-0.15%
5227	BR329	Browncroft Lighting District	Primary Units	UN	10		9.06		\$3,485.00	384.657837	384.105960	0.5519	0.14%
		(Combined Total for Lighting Districts)			4,137	\$1,253,685,302	301		\$459,730.00				

	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2026 Tax Levy	Est 2026	Act 2025	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
5421	BR501	Bel Air Snow Removal	Primary Units	UN	340		25,898.00		\$6,965.00	0.268940	0.302533	-0.0336	-11.10%
5422	BR508	Fairhaven Snow Removal	Primary Units	UN	51		51.00		\$835.00	16.372549	20.882353	-4.5098	-21.60%
5423	BR502	Homeacres Snow Removl	Primary Units	UN	247		19,795.00		\$5,065.00	0.255873	0.276585	-0.0207	-7.49%
5424	BR506	Meadowbrook Snow Rml	Assessed Value	TO	290	\$78,835,600			\$4,955.00	0.062852	0.067926	-0.0051	-7.47%
5425	BR505	Roselawn Snow Removal	Assessed Value	TO	315	\$71,104,566			\$4,610.00	0.064834	0.070460	-0.0056	-7.98%
5426	BR503	Struckmar Snow Removal	Primary Units	UN	208		20,131.00		\$5,730.00	0.284636	0.330336	-0.0457	-13.83%
5427	BR504	Rowlands Snow Removal (Does not Exist)	Assessed Value	TO	265	\$57,385,400			\$0.00	0.000000	0.000000	0.0000	NA
5428	BR507	N Roselawn Snow Remvl	Assessed Value	TO	112	\$24,426,750			\$2,060.00	0.084334	0.093340	-0.0090	-9.65%
5429	BR509	Brookside Snow Removal	Assessed Value	TO	38	\$14,808,700			\$1,110.00	0.074956	0.090487	-0.0155	-17.16%
5430	BR510	Council Rock Snow Removal	Assessed Value	TO	95	\$28,864,600			\$2,570.00	0.089036	0.113643	-0.0246	-21.65%
5431	BR511	Pelham Rd. Snow Removal	Assessed Value	TO	59	\$24,218,000			\$1,770.00	0.073086	0.082456	-0.0094	-11.36%
5432	BR512	Grosvenor Snow Removal	Assessed Value	TO	31	\$15,613,750			\$820.00	0.052518	0.051712	0.0008	1.56%
5433	BR513	Ambassador Snow Removal	Assessed Value	TO	43	\$34,202,700			\$1,190.00	0.034793	0.040959	-0.0062	-15.05%
5434	BR514	Sandringham Snow Removal	Assessed Value	TO	45	\$31,592,500			\$1,405.00	0.044473	0.064097	-0.0196	-30.62%
5435	BR515	Reserve Snow Removal	Primary Units	UN	140		292		\$645.00	2.208904	2.996575	-0.7877	-26.29%
5436	BR580	Rowlands Tract Snow Removal	Assessed Value	TO	211	\$40,617,200			\$5,145.00	0.126670	0.129981	-0.0033	-2.55%
5437	BR517	Clovercrest Snow Removal	Primary Units	UN	115		115		\$2,365.00	20.565217	22.391304	-1.8261	-8.16%
5438	BR516	Thackery Snow Removal	Primary Units	UN	35		35		\$1,055.00	30.142857	36.714286	-6.5714	-17.90%
5439	BR518	Trevor Court Snow Removal	Primary Units	UN	29		29		\$835.00	28.793103	36.724138	-7.9310	-21.60%
5440	BR519	Council Rock Snow Removal Ext. 2 (New 2023)	Primary Units	TO	16	\$7,702,800			\$615.00	0.079841	0.078543	0.0013	1.65%
		(Combined Total for Snow Removal Districts)							\$49,745.00				
5411	BR550a	Sidewalk Dist-4' Phase II - UN	Parcel Count	UN	406		406.00		\$55,590.00	136.921182	119.524631	17.3966	14.55%
5411	BR550b	Sidewalk Dist-4' Phase II - FE	Primary Units	FE	406				\$406.00	1.000000	1.000000	0.0000	0.00%
5411	BR551a	Sidewalk Dist-5' Phase II - UN	Parcel Count	UN	2,763		2,705.99		\$370,506.00	136.920683	119.525201	17.3955	14.55%
5411	BR551b	Sidewalk Dist-5' Phase II - FE	Paimary Units	FE	2,763				\$2,763.00	1.000000	1.000000	0.0000	0.00%
5412	BR578	Mercy Park Sidewalk District	Primary Units	UN	3		3.00		\$10.00	3.333333	3.333333	0.0000	0.00%
5413	BR579	Reserve Sidewalk Maint	Primary Units	UN	140		292.00		\$205.00	0.702055	0.702055	0.0000	0.00%
		(Combined Total for Sidewalk Districts)							\$429,480.00				
7201	BR601	Kirk Astor Park District	Primary Units	UN	60		60.00		\$5,525.00	92.083333	89.166667	2.9167	3.27%
7202	BR602	Reserve Park District	Primary Units	UN	140		292.00		\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Park Districts)							\$5,525.00				
8250	BR630	Consolidated Refuse District (New 2023)	Primary Units	UN	5,181		5,181.00		1,543,315.00	297.879753	292.053824	5.8259	1.99%
		(Combined Total for Refuse Districts)							\$1,543,315.00				
8540	BR706-A	Brighton Meadows Drain	Primary Units	UN	80		80.00		\$710.00	8.875000	8.437500	0.4375	5.19%
8540	BR706-B	Brighton Meadows Drain	Secondary Units	SU	80			0.00	\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
8541	BR704	Heatherstone Drainage	Primary Units	UN	35		35.00		\$975.00	27.857143	27.857143	0.0000	0.00%
8542	BR708	Meridian Centre Drainage	Primary Units	UN	6		4.00		\$110.00	27.500000	26.250000	1.2500	4.76%
8543	BR709	Deerfield Woods Drainage	Primary Units	UN	71		67.00		\$1,920.00	28.656716	28.059701	0.5970	2.13%
8544	BR710	LacdeVille/Sr Keating Drainage	Assessed Value	TO	4	\$19,898,100			\$110.00	0.005528	0.005277	0.0003	4.76%
8545	BR711	Barclay Drainage	Assessed Value	TO	72	\$27,257,800			\$410.00	0.015042	0.014491	0.0006	3.80%
8546	BR712	Mercy Park Drainage	Assessed Value	TO	2	\$13,090,400			\$170.00	0.012987	0.012605	0.0004	3.03%
8547	BR713	Reserve Drainage	Primary Units	UN	140		292.00		\$765.00	2.619863	2.482877	0.1370	5.52%
8548	BR714	Susquehanna and Numb Drainage	Primary Units	UN	12		12.00		\$1,460.00	121.666667	104.166667	17.5000	16.80%
8549	BR716	Pinnacle Hills Drainage	Primary Units	UN	8		8.00		\$220.00	27.500000	27.500000	0.0000	0.00%
XXXX	BR703	Newcrest Drainage	Primary Units	UN	10		10.00		\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Drainage Districts)							\$6,850.00				

	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2026 Tax Levy	Est 2026	Act 2025	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
	BR715	Far View Hill Rd Sewer	Secondary Units	SU	9			7.62	\$0.00				#VALUE!
	BR715	Far View Hill Rd Sewer	Primary Units	UN	9		8.40		\$0.00	0.000000	0.000000	0.0000	NA
									\$0.00				
8120	BR742a	Consolidated Sewer Dist -UN	Primary Units	UN	9,779		10,372.90		\$871,370.00	84.005423	82.757136	1.2483	1.51%
8120	BR742b	Consolidated Sewer Dist -SU	Secondary Units	SU	9,779			10,751.83	\$74,840.00	6.960217	8.218673	-1.2585	-15.31%
8120	BR743a	Consolidated Sewer Dist -UN	Primary Units	UN	574		3,735.85		\$313,830.00	84.005423	82.757136	1.2483	1.51%
8120	BR743b	Consolidated Sewer Dist - SU	Secondary Units	SU	574			4,025.55	\$28,020.00	6.960217	8.218673	-1.2585	-15.31%
8120	BR744a	Consolidated Sewer Dist - UN	Primary Units	UN	64		7,287.00		\$612,150.00	84.005423	82.757136	1.2483	1.51%
8120	BR744b	Consolidated Sewer Dist - SU	Secondary Units	SU	64			7,301.10	\$50,820.00	6.960217	8.218673	-1.2585	-15.31%
									\$1,951,030.00				
8125	BR745a	Sewer Dist 87A - O&M	Primary Units	UN	99		263.70		\$22,260.00	84.414107	80.659841	3.7543	4.65%
8125	BR745b	Sewer Dist 87A - Capital	Secondary Units	SU	99			329.89	\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746a	Consolidated Sewer Dist - Ext #67 - Capital	Assessed Value	TO	19	\$7,183,700			\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746b	Consolidated Sewer Dist - Ext #67 - Capital	Primary Units	UN	19		27.47		\$0.00	0.000000	0.000000	0.0000	NA
8130	BR747	Consolidated Sewer Dist - Ext #67 O&M	Primary Units	UN	5		6.20		\$430.00	69.354839	66.935484	2.4194	3.61%
									\$430.00				
8135	BR748a	Western Dr Area Sewer District - Capital	Assessed Value	TO	30	\$2,471,700			\$0.00	0.000000	2.841365	-2.8414	-100.00%
8135	BR748b	Western Dr Area Sewer District - Capital	Primary Units	UN	30		30.00		\$0.00	0.000000	228.629032	-228.6290	-100.00%
8135	BR749	Western Dr Area Sewer District - O&M	Primary Units	UN	11		11.00		\$910.00	82.727273	79.545455	3.1818	4.00%
									\$910.00				
							Total Sewer		\$1,974,630.00				
		(Combined Total Sewer/Drainage Districts)							\$1,981,480.00				
BID01	BR801	Monroe Ave BID #1	Assessed Value	TO	3	\$2,105,800			\$1,845.00	0.876152	0.869028	0.0071	0.82%
NIDHA	BR802	Homeacres Neighborhood Dist.	Primary Units	UN	250		249.00		\$28,230.00	113.373494	113.052209	0.3213	0.28%
NIDHA	BR802	Homeacres Neighborhood Dist.	Secondary Units	SU	250			250.00	\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Development Districts)							\$30,075.00				
	BR888	Removal of Exemptions (Town Only)			0	\$0			\$0.00				
	BR979	Property Cleanup Charges							\$0.00				
	BR998	Delinquent Sewer (Henrietta)			1				\$201.41				

UN = Based on Primary Units
SU = Based on Secondary Units
TO = Based on Assessed Valuation
FE = Based on Parcel Count/other characteristic

Omitted Taxes (520)

Check total from Special District Levy Page in Budget Book
General/Highway/Library Levy
Town's Funds
OVER/(UNDER) CAP

Approximate 2026 Total Levy with Tax Cap \$23,393,631.00
\$23,835,300.00
Amount to Increase / Reduce -\$441,669.00

3,907,621.00		
153,680.00	SPECIAL DISTRICTS	
959,145.00	15,823,470.63	
3,169.00	5,023,615.00	
\$5,023,615.00	\$5,023,615.00	10,799,855.63
\$0.00	0.0000	201.41
		1,797,350.0000
		153,680.0000
\$5,023,615.00		
\$18,811,685.00		
\$23,835,300.00		
\$441,669.00		
Sewer District Total Check	\$1,974,630.00	
Brighton Fire District	\$8,559,585.17	
Henrietta Fire District	\$2,240,069.05	
Monroe County Warrant	\$33,691,358.26	
Balances with Monroe County	\$34,635,155.63	ERROR
	\$943,797.37	

TOWN OF BRIGHTON													
2025 BUDGET - TAX LEVY - TOWN AND SPECIAL DISTRICT BUDGETS													
2025 SIDEWALK VALUES - SEE VALUES ROWS 72-77													
									2025		2024		
2025 Town Budget Tax Levy (General, Highway & Library Funds)									\$18,123,810.00		\$17,270,565.00		
2024 Town Budget Tax Levy (General, Highway & Library Funds)									\$17,270,565.00				
2025 Tax Levy Increase in Dollars (from 2024 Tax Levy)									\$853,245.00				
2025 Tax Levy Increase as a Pct. (from 2024 Tax Levy)									4.94%				
2025 Taxable Assessed Value									\$3,053,786,424		\$3,047,527,445	6,258,979	0.2054%
2025 Assessed Value Tax Rate									\$5.934865		\$5.667074	0.2678	4.7254%
	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2025 Tax Levy	Est 2025	Act 2024	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
----	BR101	Brighton Fire Dist	Assessed Value	TO	10,264	\$2,717,720,978			\$8,559,585.17	3.149545	2.880314	0.2692	9.35%
----	BR102	West Brighton Fire (Monroe Co. Chargebacks)	Assessed Value	TO		\$0			\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
----	BR103	Henrietta Fire Dist	Assessed Value	TO	1,679	\$470,156,865			\$2,240,069.05	4.764514	4.557466	0.2070	4.54%
3415	BR104	West Brighton Fire Capital Dist (Dissolved)	Assessed Value	TO	1,671	\$0			\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
3600	BR110	Ambulance Services Dist.	Assessed Value	TO	11,918	\$3,188,850,637			\$488,810.00	0.153287	0.141561	0.0117	8.28%
		(Combined Total on Warrant for Fire Districts)							\$11,288,464.22				
5201	BR301	Bel Air Lighting	Assessed Value	TO	337	\$85,790,215			\$55,235.00	0.643838	0.541481	0.1024	18.90%
5202	BR302	Council Rock Lighting	Assessed Value	TO	20	\$17,865,041			\$2,195.00	0.122866	0.124741	-0.0019	-1.50%
5203	BR303	Council Rock Est Lighting	Assessed Value	TO	90	\$32,270,065			\$16,435.00	0.509296	0.431846	0.0774	17.93%
5204	BR304	East Ave Lighting	Assessed Value	TO	636	\$204,159,683			\$26,145.00	0.128062	0.108844	0.0192	17.66%
5205	BR305	Houston Barnard Lighting	Assessed Value	TO	97	\$65,981,480			\$23,095.00	0.350022	0.298279	0.0517	17.35%
5206	BR306	Ferndale Manor Lighting	Assessed Value	TO	44	\$19,680,232			\$1,785.00	0.090700	0.076003	0.0147	19.34%
5207	BR307	Home Acres Lighting	Assessed Value	TO	260	\$76,664,078			\$68,945.00	0.899313	0.758400	0.1409	18.58%
5208	BR308	Malvern Lighting	Assessed Value	TO	63	\$14,665,385			\$6,410.00	0.437084	0.384716	0.0524	13.61%
5209	BR309	Meadowbrook Lighting	Assessed Value	TO	258	\$73,744,879			\$32,885.00	0.445929	0.388947	0.0570	14.65%
5210	BR311	Roselawn Lighting	Assessed Value	TO	484	\$100,740,844			\$67,495.00	0.669986	0.566885	0.1031	18.19%
5211	BR312	Struckmar Lighting	Assessed Value	TO	210	\$66,406,858			\$27,255.00	0.410424	0.363189	0.0472	13.01%
5212	BR313	Sunnymeade Add Lighting	Assessed Value	TO	97	\$16,874,320			\$10,820.00	0.641211	0.549977	0.0912	16.59%
5213	BR310	Penfield Landing Lighting	Assessed Value	TO	511	\$98,480,734			\$3,760.00	0.038180	0.033162	0.0050	15.13%
5214	BR315	Victory Lane Lighting	Assessed Value	TO	69	\$9,869,357			\$3,885.00	0.393643	0.298676	0.0950	31.80%
5215	BR316	Clover Elmwood Lighting	Assessed Value	TO	32	\$13,698,957			\$0.00	0.000000	0.000000	0.0000	NA
5216	BR317	Elmwood Manor Lighting	Assessed Value	TO	5	\$22,054,891			\$5,230.00	0.237136	0.228564	0.0086	3.75%
5217	BR320	E Henrietta Rd Lighting (MCC Complex)	Assessed Value	TO	51	\$78,892,098			\$14,415.00	0.182718	0.158491	0.0242	15.29%
5218	BR319	Dunn & Paul Lighting	Assessed Value	TO	9	\$2,272,072			\$1,645.00	0.724009	0.605477	0.1185	19.58%
5219	BR321	Metro Industrial Lighting	Assessed Value	TO	35	\$37,193,367			\$19,795.00	0.532219	0.447482	0.0847	18.94%
5220	BR322	Meridian Centre Lighting	Assessed Value	TO	6	\$51,547,700			\$3,275.00	0.063533	0.057761	0.0058	9.99%
5221	BR323	Elmwood Terrace Lighting	Assessed Value	TO	5	\$16,434,600			\$1,845.00	0.112263	0.099181	0.0131	13.19%
5222	BR325	Lac-de-Ville/Keating Lght	Assessed Value	TO	50	\$30,579,644			\$6,565.00	0.214685	0.192612	0.0221	11.46%
5223	BR324	Deerfield Lighting	Assessed Value	TO	76	\$11,141,800			\$9,575.00	0.859376	0.721936	0.1374	19.04%
5224	BR326	Penfield Rd Lighting #2	Assessed Value	TO	540	\$101,882,233			\$11,250.00	0.110422	0.093166	0.0173	18.52%
5225	BR327	Mercy Park Lighting District	Assessed Value	TO	2	\$13,090,400			\$1,245.00	0.095108	0.090524	0.0046	5.06%
5226	BR328	Reserve Lighting	Primary Units	UN	140		292.00		\$50,225.00	172.003425	159.914384	12.0890	7.56%
5227	BR329	Browncroft Lighting District	Primary Units	UN	10		9.06		\$3,480.00	384.105960	415.562914	-31.4570	-7.57%
		(Combined Total for Lighting Districts)			4,137	\$1,261,980,933	301		\$474,890.00				

	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2025 Tax Levy	Est 2025	Act 2024	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
5421	BR501	Bel Air Snow Removal	Primary Units	UN	340		25,898.00		\$7,835.00	0.302533	0.387482	-0.0849	-21.92%
5422	BR508	Fairhaven Snow Removal	Primary Units	UN	51		51.00		\$1,065.00	20.882353	25.098039	-4.2157	-16.80%
5423	BR502	Homeacres Snow Removl	Primary Units	UN	247		19,795.00		\$5,475.00	0.276585	0.464764	-0.1882	-40.49%
5424	BR506	Meadowbrook Snow Rml	Assessed Value	TO	290	\$78,835,600			\$5,355.00	0.067926	0.115293	-0.0474	-41.08%
5425	BR505	Roselawn Snow Removal	Assessed Value	TO	315	\$71,104,566			\$5,010.00	0.070460	0.123358	-0.0529	-42.88%
5426	BR503	Struckmar Snow Removal	Primary Units	UN	208		20,131.00		\$6,650.00	0.330336	0.417019	-0.0867	-20.79%
5427	BR504	Rowlands Snow Removal (Does not Exist)	Assessed Value	TO	265	\$57,456,000			\$0.00	0.000000	0.000000	0.0000	NA
5428	BR507	N Roselawn Snow Remvl	Assessed Value	TO	112	\$24,426,750			\$2,280.00	0.093340	0.100505	-0.0072	-7.13%
5429	BR509	Brookside Snow Removal	Assessed Value	TO	38	\$14,808,700			\$1,340.00	0.090487	0.104055	-0.0136	-13.04%
5430	BR510	Council Rock Snow Removal	Assessed Value	TO	95	\$28,862,400			\$3,280.00	0.113643	0.144612	-0.0310	-21.42%
5431	BR511	Pelham Rd. Snow Removal	Assessed Value	TO	59	\$24,134,000			\$1,990.00	0.082456	0.089971	-0.0075	-8.35%
5432	BR512	Grosvenor Snow Removal	Assessed Value	TO	31	\$15,663,600			\$810.00	0.051712	0.065438	-0.0137	-20.98%
5433	BR513	Ambassador Snow Removal	Assessed Value	TO	43	\$34,668,900			\$1,420.00	0.040959	0.053463	-0.0125	-23.39%
5434	BR514	Sandringham Snow Removal	Assessed Value	TO	45	\$31,592,500			\$2,025.00	0.064097	0.093289	-0.0292	-31.29%
5435	BR515	Reserve Snow Removal	Primary Units	UN	140		292		\$875.00	2.996575	4.554795	-1.5582	-34.21%
5436	BR580	Rowlands Tract Snow Removal	Assessed Value	TO	211	\$40,659,900			\$5,285.00	0.129981	0.174372	-0.0444	-25.46%
5437	BR517	Clovercrest Snow Removal	Primary Units	UN	115		115		\$2,575.00	22.391304	32.260870	-9.8696	-30.59%
5438	BR516	Thackery Snow Removal	Primary Units	UN	35		35		\$1,285.00	36.714286	49.571429	-12.8571	-25.94%
5439	BR518	Trevor Court Snow Removal	Primary Units	UN	29		29		\$1,065.00	36.724138	52.586207	-15.8621	-30.16%
5440	BR519	Council Rock Snow Removal Ext. 2 (New 2023)	Primary Units	TO	16	\$7,702,800			\$605.00	0.078543	0.076596	0.0019	2.54%
		(Combined Total for Snow Removal Districts)							\$56,225.00				
5411	BR550a	Sidewalk Dist-4' Phase II - UN	Parcel Count	UN	406		406.00		\$48,527.00	119.524631	103.273399	16.2512	15.74%
5411	BR550b	Sidewalk Dist-4' Phase II - FE	Primary Units	FE	406				\$406.00	1.000000	1.000000	0.0000	0.00%
5411	BR551a	Sidewalk Dist-5' Phase II - UN	Parcel Count	UN	2,763		2,705.99		\$323,434.00	119.525201	103.273478	16.2517	15.74%
5411	BR551b	Sidewalk Dist-5' Phase II - FE	Paimary Units	FE	2,763				\$2,763.00	1.000000	1.000000	0.0000	0.00%
5412	BR578	Mercy Park Sidewalk District	Primary Units	UN	3		3.00		\$10.00	3.333333	3.333333	0.0000	0.00%
5413	BR579	Reserve Sidewalk Maint	Primary Units	UN	140		292.00		\$205.00	0.702055	0.702055	0.0000	0.00%
		(Combined Total for Sidewalk Districts)							\$375,345.00				
7201	BR601	Kirk Astor Park District	Primary Units	UN	60		60.00		\$5,350.00	89.166667	87.166667	2.0000	2.29%
7202	BR602	Reserve Park District	Primary Units	UN	140		292.00		\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Park Districts)							\$5,350.00				
8250	BR630	Consolidated Refuse District (New 2023)	Primary Units	UN	4,589		4,589.00		1,340,235.00	292.053824	289.129337	2.9245	1.01%
		(Combined Total for Refuse Districts)							\$1,340,235.00				
8540	BR706-A	Brighton Meadows Drain	Primary Units	UN	80		80.00		\$675.00	8.437500	8.062500	0.3750	4.65%
8540	BR706-B	Brighton Meadows Drain	Secondary Units	SU	80			0.00	\$0.00	#DIV/0!	0.000000	#DIV/0!	NA
8541	BR704	Heatherstone Drainage	Primary Units	UN	35		35.00		\$975.00	27.857143	27.571429	0.2857	1.04%
8542	BR708	Meridian Centre Drainage	Primary Units	UN	6		4.00		\$105.00	26.250000	26.250000	0.0000	0.00%
8543	BR709	Deerfield Woods Drainage	Primary Units	UN	71		67.00		\$1,880.00	28.059701	27.537313	0.5224	1.90%
8544	BR710	LacdeVille/Sr Keating Drainage	Assessed Value	TO	4	\$19,898,100			\$105.00	0.005277	0.005277	0.0000	0.00%
8545	BR711	Barclay Drainage	Assessed Value	TO	72	\$27,257,800			\$395.00	0.014491	0.013199	0.0013	9.79%
8546	BR712	Mercy Park Drainage	Assessed Value	TO	2	\$13,090,400			\$165.00	0.012605	0.012605	0.0000	0.00%
8547	BR713	Reserve Drainage	Primary Units	UN	140		292.00		\$725.00	2.482877	2.277397	0.2055	9.02%
8548	BR714	Susquehanna and Numb Drainage	Primary Units	UN	12		12.00		\$1,250.00	104.166667	107.500000	-3.3333	-3.10%
8549	BR716	Pinnacle Hills Drainage	Primary Units	UN	8		8.00		\$220.00	27.500000	26.250000	1.2500	4.76%
XXXX	BR703	Newcrest Drainage	Primary Units	UN	10		10.00		\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Drainage Districts)							\$6,495.00				

	District	District	Tax Basis	Code	Parcel	Assessed	Primary	Secndy	2025 Tax Levy	Est 2025	Act 2024	Rate	Percent
	Code	Name			Count	Valuation	Units	Units	Amount	Extended	Extended	Difference	Difference
	BR715	Far View Hill Rd Sewer	Secondary Units	SU	9			7.62	\$0.00				#VALUE!
	BR715	Far View Hill Rd Sewer	Primary Units	UN	9		8.40		\$0.00	0.000000	0.000000	0.0000	NA
									\$0.00				
8120	BR742a	Consolidated Sewer Dist -UN	Primary Units	UN	9,780		10,372.90		\$858,425.00	82.757136	79.557612	3.1995	4.02%
8120	BR742b	Consolidated Sewer Dist -SU	Secondary Units	SU	9,780			10,751.83	\$88,370.00	8.218673	8.830610	-0.6119	-6.93%
8120	BR743a	Consolidated Sewer Dist -UN	Primary Units	UN	576		3,735.85		\$309,170.00	82.757136	79.557612	3.1995	4.02%
8120	BR743b	Consolidated Sewer Dist - SU	Secondary Units	SU	576			4,026.55	\$33,090.00	8.218673	8.830610	-0.6119	-6.93%
8120	BR744a	Consolidated Sewer Dist - UN	Primary Units	UN	64		7,287.00		\$603,050.00	82.757136	79.557612	3.1995	4.02%
8120	BR744b	Consolidated Sewer Dist - SU	Secondary Units	SU	64			7,301.10	\$60,010.00	8.218673	8.830610	-0.6119	-6.93%
									\$1,952,115.00				
8125	BR745a	Sewer Dist 87A - O&M	Primary Units	UN	99		263.70		\$21,270.00	80.659841	90.869565	-10.2097	-11.24%
8125	BR745b	Sewer Dist 87A - Capital	Secondary Units	SU	99			329.89	\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746a	Consolidated Sewer Dist - Ext #67 - Capital	Assessed Value	TO	19	\$7,183,700			\$0.00	0.000000	0.000000	0.0000	NA
8130	BR746b	Consolidated Sewer Dist - Ext #67 - Capital	Primary Units	UN	19		27.47		\$0.00	0.000000	0.000000	0.0000	NA
8130	BR747	Consolidated Sewer Dist - Ext #67 O&M	Primary Units	UN	5		6.20		\$415.00	66.935484	66.935484	0.0000	0.00%
									\$415.00				
8135	BR748a	Western Dr Area Sewer District - Capital	Assessed Value	TO	31	\$2,494,400			\$7,087.50	2.841365	2.792255	0.0491	1.76%
8135	BR748b	Western Dr Area Sewer District - Capital	Primary Units	UN	31		31.00		\$7,087.50	228.629032	224.677419	3.9516	1.76%
8135	BR749	Western Dr Area Sewer District - O&M	Primary Units	UN	11		11.00		\$875.00	79.545455	80.000000	-0.4545	-0.57%
									\$15,050.00				
							Total Sewer		\$1,988,850.00				
		(Combined Total Sewer/Drainage Districts)							\$1,995,345.00				
BID01	BR801	Monroe Ave BID #1	Assessed Value	TO	3	\$2,105,800			\$1,830.00	0.869028	0.852408	0.0166	1.95%
NIDHA	BR802	Homeacres Neighborhood Dist.	Primary Units	UN	250		249.00		\$28,150.00	113.052209	112.329317	0.7229	0.64%
NIDHA	BR802	Homeacres Neighborhood Dist.	Secondary Units	SU	250			250.00	\$0.00	0.000000	0.000000	0.0000	NA
		(Combined Total for Development Districts)							\$29,980.00				
	BR888	Removal of Exemptions (Town Only)			37	\$14,576			\$14,575.54				
	BR979	Property Cleanup Charges							\$1,383.36				
	BR998	Delinquent Sewer (Henrietta)			3				\$330.68				

UN = Based on Primary Units
SU = Based on Secondary Units
TO = Based on Assessed Valuation
FE = Based on Parcel Count/other characteristic

Omitted Taxes (520)

Check total from Special District Levy Page in Budget Book
General/Highway/Library Levy
Town's Funds
OVER/(UNDER) CAP

Approximate 2025 Total Levy with Tax Cap \$22,280,406.00
\$22,889,990.00
Amount to Increase / Reduce -\$609,584.00

3,632,563.50			
181,470.00		SPECIAL DISTRICTS	
948,977.50		15,582,123.80	
3,169.00		4,550,660.00	
\$4,766,180.00	\$4,821,285.00	11,031,463.80	16,289.58
\$14,575.54	55,105.0000		
			1,770,645.0000
			181,470.0000
\$4,766,180.00			
\$18,123,810.00			
\$22,889,990.00			
\$609,584.00			
	\$1,988,850.00		
	\$8,559,585.17		
	\$2,240,069.05		
Monroe County Warrant	\$33,691,358.26		
Balances with Monroe County	\$33,691,358.26	WE BALANCE!	
	\$0.00		