

TOWN OF BRIGHTON

2022 ADOPTED TOWN LEVY (10/27/2021)

SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance*	Amount to be Raised in Taxes
A - General Fund	\$19,134,410	\$8,320,015	\$1,285,520	\$10,000	\$9,518,875
D - Highway Fund	\$5,877,045	\$1,099,990	\$450,000	\$0	\$4,327,055
L - Library Fund	\$2,293,810	\$85,455	\$75,000	\$0	\$2,133,355
V - Debt Service Fund	\$54,340	\$0	\$54,340	\$0	\$0
Total All Town Funds	\$27,359,605	\$9,505,460	\$1,864,860	\$10,000	\$15,979,285
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$83,345)	(\$83,345)	\$0	\$0	\$0
- Debt Service Fund	(\$54,340)	\$0	(\$54,340)	\$0	\$0
Net Town Funds Budget	\$27,221,920	\$9,422,115	\$1,810,520	\$10,000	\$15,979,285
"NET" BUDGETED SPENDING	<u>\$27,221,920</u>	<u>\$26,095,490</u>			
<u>"Net" Budgeted Spending Comparison:</u>					
	2022 Tentative Town Budget	2021 Adopted Town Budget	Change in Dollars	Change As a Percent	
"Net" Budgeted Spending	\$27,221,920	\$26,361,845	\$860,075	3.26%	
<u>Tax Levy /Rate Comparison:</u>					
	2022 Tentative Town Budget	2021 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
Town Budget Tax Levy	\$15,979,285	\$15,744,235	\$235,050	1.49%	
Town Assessed Valuation**	\$3,043,267,373	\$3,044,589,544	(\$1,322,171)	-0.04%	
Town Budget A.V. Tax Rate	\$5.250700	\$5.171218	\$0.079483	1.54%	
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$525.07	\$517.12	\$7.95	1.54%	

* \$0 Appropriated from Workers Compensation Reserve; \$10,000 from Streetscape Reserve

**Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office.

TOWN OF BRIGHTON
2022 ADOPTED BUDGET (10/27/2021)
SPECIAL DISTRICT SUMMARY

Special Districts	2022 Appropriations	2022 Estimated Revenues	2022 Appropriated Fund Balance	2022 Amount to be Raised in Charges	2021 Charges	Change in Dollars	Change as a Percent
SA - Ambulance Services District	\$442,050	\$360	\$12,000	\$429,690	\$379,465	\$50,225	13.24%
SB - Business Improvement Dist. #1	\$1,635	\$0	\$100	\$1,535	\$1,530	\$5	0.33%
SD - Drainage Districts	\$6,335	\$320	\$0	\$6,015	\$6,215	(\$200)	-3.22%
SF - W Brighton Fire Protection Dist.	\$103,750	\$0	\$0	\$103,750	\$1,647,210	(\$1,543,460)	-93.70%
SK - Sidewalk Districts	\$226,425	\$0	\$5,000	\$221,425	\$166,545	\$54,880	32.95%
SL - Street Lighting Districts	\$370,665	\$175	\$8,500	\$361,990	\$353,520	\$8,470	2.40%
SM - Sidewalk Snow Removal Districts	\$69,365	\$0	\$0	\$69,365	\$63,120	\$6,245	9.89%
SN - Neighborhood Improvement District	\$5,450	\$0	\$1,200	\$4,250	\$4,235	\$15	0.35%
SP - Park Maintenance Special District	\$5,175	\$0	\$1,000	\$4,175	\$4,165	\$10	0.24%
SR - Refuse Collection Districts	\$1,158,290	\$0	\$0	\$1,158,290	\$1,084,520	\$73,770	6.80%
SS - Sanitary Sewer Districts	\$1,904,080	\$114,480	\$55,000	\$1,734,600	\$1,751,615	(\$17,015)	-0.97%
SW - Consolidated Water District	\$32,910	\$32,910	\$0	\$0	\$0	\$0	0.00%
Total Special Districts	\$4,326,130	\$148,245	\$82,800	\$4,095,085	\$5,462,140	(\$1,367,055)	-25.03%

ADOPTED

10/27/2021

****WBFPD NOT INCLUDED IN CALCULATION****

TOWN OF BRIGHTON
2022 BUDGET

2022 “Tax Cap” Calculation (Town & Special Districts)

per Chapter 97 of the Laws of 2011

	Calculation Component	Amount		Description
1	Prior Year Total Tax Levy (2021)	\$19,662,915	X	Total Levied in 2021 for Town and Special Districts (LESS WBFPD)
2	Tax Base Growth Factor	1.0016	+	Adjustment from NYS (takes into account growth of real property base)
3	PILOTS Receivable in 2021	\$503,825	x	Total Payments-in-lieu of Taxes for 2021
4	Allowable Levy Growth Factor	1.02	-	Lesser of Inflation or 2% (the State Comptroller's tax inflation amount is published at 2.0%)
5	PILOTS Receivable in 2022	\$471,150	+	Total Payments-in-lieu of Taxes for 2022
6	Available Carryover from 2021	\$0	+	Lesser of 2021 Tax Levy Limit minus actual 2021 Levy, or 1.5% of 2021 Tax Levy Limit before Exclusions, which ever is less
7	Exclusion – Pension	\$0	=	Employee Retirement (ERS) and Police & Fire (PFRS) system contribution rates decreased over previous year
8	2022 Tax Levy Limit	\$20,131,015		The maximum allowable under the State Tax Cap Law without a Town Board override
9	Allowable Increase from 2021	\$468,100		
10	Allowable % Increase from 2021	2.38%		Allowable percentage increase in Total Tax Levy

11	2022 Town Funds Preliminary Tax Levy	\$15,979,285		Town Funds (General, Highway, Library, Debt Service)
	2022 Special District Preliminary Tax Levy	\$4,095,085		All Special Districts
	Total 2022 Preliminary Tax Levy (All Funds)	\$20,074,370		Total Preliminary Tax Levy for all Funds controlled by Town Board
12	2022 Preliminary Budget % Increase	2.09%		Preliminary Budget Tax levy percentage increase for 2022

tax cap under (over)	\$56,645
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