

BRIGHTON FIRE DISTRICT		BRIGHTON FIRE DISTRICT	
2023 BUDGET		2023 BUDGET	
OPERATING & NON-OPERATING EXPENSES		PERSONNEL EXPENSES	
Category Description	2023 Budget	Category Description	2023 Budget
EXPENSES		EXPENSES	
Election Expenses	1,100	Salaries	\$4,060,000
Truck Equipment	25,000	Uniforms and Turnout Gear	74,000
Repairs-Apparatus & Equip	65,000	State Retirement Systems	900,000
New Hose	5,500	Social Security	307,148
Computers Hardware, Software & Supplies	31,000	Workers Compensation	96,000
EMS Equipment	15,000	Hospital/Medical Insurance & Medical Exams	980,000
Office Supplies	23,500		
Training & Community Education	92,000	TOTAL 2023 PERSONNEL EXPENSES	\$6,417,148
Utilities: Fuel, Light, Water, Natural Gas	105,000		
Firehouse Furnishings	10,000	SUBTOTAL PERSONNEL	\$6,417,148
Repairs-Building	45,000	SUBTOTAL OPERATING	\$913,600
Maintenance & Supplies	25,000	SUBTOTAL NON-OPERATING	\$235,000
Maintenance Contracts	55,000	TOTAL 2023 Budget	\$7,565,748
Real Property Tax	2,500	Less 2022 Fund Balance Appropriated for 2023	(\$100,000)
Gasoline	69,000	Less 2023 Revenue	(\$17,500)
Phones & Radios	40,000	2023 Tax Levy	\$7,448,248
VFBL Insurance	52,000		
Property & Casualty Insurance	50,000		
Life Insurance	10,000		
Professional Services	50,000		
Auditing	12,000		
Length Of Service Award Program	130,000		
TOTAL 2023 OPERATING EXPENSES	\$913,600		
NON-OPERATING EXPENSES			
Contingency	85,000		
Fire House Reserve Fund	50,000		
Equipment Reserve Fund	100,000		
TOTAL 2023 NON-OPERATING EXPENSES	\$235,000		