

Legal Notice of Public Hearing on the Budget

NOTICE IS HEREBY GIVEN that the Proposed 2025 Budget of the Brighton Fire District of the Towns of Brighton and Pittsford, State of New York, will be presented to the Board of Fire Commissioners of the Brighton Fire District, for its consideration.

A PUBLIC HEARING will be held at 5:00 p.m. at the Brighton Fire District Station #1, 3100 East Avenue, in the Town of Brighton, State of New York on the 15th day of October, 2024.

Pursuant to Town Law Section 181.3(a), the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk(s) of the Town of Brighton at 2300 Elmwood Avenue, Brighton, New York 14618 and the Town of Pittsford at 11 South Main Street, Pittsford, New York 14534 and Brighton Fire District Secretary at 3100 East Avenue, Brighton, NY 14610. This notice of hearing as well as the proposed budget is also posted on the Brighton Fire District website, www.brightonfd.org

Dated: 9/17/24

Board of Fire Commissioners
Brighton Fire District
3100 East Avenue
Rochester, NY 14610

Aviso Legal de la Audiencia Pùblica sobre el Presupuesto

POR LA PRESENTE SE NOTIFICA que el Presupuesto Propuesto para 2025 del Distrito de Bomberos de Brighton de las Ciudades de Brighton y Pittsford, Estado de Nueva York, se presentará a la Junta de Comisionados de Bomberos del Distrito de Bomberos de Brighton, para su consideración.

Se llevará a cabo una audiencia pública a las 5:00 p.m. en la Estación # 1 del Distrito de Bomberos de Brighton, 3100 East Avenue, en la ciudad de Brighton, Estado de Nueva York, el 15 de octubre de 2024.

De conformidad con la Sección 181.3 (a) de la Ley Municipal, la Junta de Comisionados de Bomberos debe celebrar una audiencia pública sobre el presupuesto, poner el presupuesto propuesto a disposición del público antes de la audiencia pública y permitir que el público comente sobre el presupuesto en la audiencia pública. Esta audiencia pública debe celebrarse para permitir la máxima participación pública en la audiencia.

El propósito de la audiencia pública es permitir que cualquier persona sea escuchada a favor o en contra del presupuesto propuesto tal como se presenta, o a favor o en contra de cualquier partida o partidas contenidas en el presupuesto propuesto, y escuchar a todas las personas interesadas en el tema relacionado con el mismo.

Que una copia del presupuesto propuesto está disponible en la Oficina del Secretario Municipal de Brighton la Ciudad 2300 Elmwood Avenue, Brighton, New York 14618 de día y la Ciudad de Pittsford at 11 South Main Street, Pittsford, New York 14534 y Secretario del Distrito de Bomberos de Brighton en 3100 East Avenue, Brighton, NY 14610. Este aviso de audiencia, así como el presupuesto propuesto, también se publican en el sitio web del Distrito de Bomberos de Brighton, www.brightonfd.org

Fecha: 9/17/24

Junta de Comisionados de Bomberos
Distrito de bomberos de Brighton
3100 East Avenue
Rochester, NY 14610

**BRIGHTON FIRE DISTRICT
2025 PROPOSED BUDGET
OPERATING & NON-OPERATING EXPENSES**

Category Description	2025 Budget
EXPENSES	
Election Expenses	3,250
Truck Equipment	25,000
Repairs-Apparatus & Equip	65,000
New Hose	7,500
Computers Hardware, Software & Supplies	29,000
EMS Equipment	13,000
Office Supplies	22,300
Training & Community Education	99,500
Utilities: Fuel, Light, Water, Natural Gas	91,000
Firehouse Furnishings	10,000
Repairs-Building	40,000
Maintenance & Supplies	25,000
Maintenance Contracts	72,000
Real Property Tax	2,500
Gasoline	59,000
Phones & Radios	34,000
VFBL Insurance	40,000
Property & Casualty Insurance	58,500
Life Insurance	9,000
Professional Services	50,000
Auditing	13,000
Length Of Service Award Program	180,000
TOTAL 2025 OPERATING EXPENSES	\$948,550
NON-OPERATING EXPENSES	
Contingency	80,000
Fire House Reserve Fund	50,000
Equipment Reserve Fund	125,000
TOTAL 2025 NON-OPERATING EXPENSES	\$255,000

**BRIGHTON FIRE DISTRICT
2025 PROPOSED BUDGET
PERSONNEL EXPENSES**

Category Description	2025 Budget
EXPENSES	
Salaries	\$5,211,000
Uniforms and Turnout Gear	140,000
State Retirement Systems	1,334,500
Social Security	395,000
Workers Compensation	145,000
Hospital/Medical Insurance & Medical Exams	1,225,000
TOTAL 2025 PERSONNEL EXPENSES	\$8,450,500
SUBTOTAL PERSONNEL	\$8,450,500
SUBTOTAL OPERATING	\$948,550
SUBTOTAL NON-OPERATING	\$255,000
TOTAL 2025 Budget	\$9,654,050
Less 2024 Fund Balance Appropriated for 2025	(\$100,000)
Less 2025 Revenue	(\$183,500)
2025 Tax Levy	\$9,370,550

**Brighton Fire District
General Fund
2025 Estimated Balances**

1/1/2025 Estimated Beginning Balance		\$600,000
Approved 2025 Revenue:		\$9,654,050
Property Tax Revenue	\$9,370,550	
Other Revenues	\$183,500	
2024 General Fund Balance Transfer for 2025	\$100,000	
Approved 2025 Expenditures:		(\$9,654,050)
Operating Expenses	\$948,550	
Non-Operating Expenses	\$255,000	
Personnel Expenses	\$8,450,500	
Estimated 12/31/2025 Year End Balance		<u>\$600,000</u>

**Brighton Fire District
2025 Proposed Revenue Budget**

Category Description	Budget
INCOME	
Brighton and Pittsford Property Taxes	\$9,370,550
Other Revenues	\$183,500
2024 Appropriated Balance-for General Fund Budget In 2025	\$100,000
TOTAL 2025 REVENUE BUDGET	\$9,654,050
Less 2024 Fund Balance	(\$100,000)
Less 2025 Estimated Revenue	<u>(\$183,500)</u>
GRAND TOTAL 2025 TAX LEVY	<u>\$9,370,550</u>

**Brighton Fire District
Equipment Capital Reserve Fund
2025 Proposed Budget**

	Detail	Totals
1/1/25 Estimated Beginning Balance		\$2,475,000
Estimated 2025 Revenue:		\$190,000
Interest Earnings	\$65,000	
Funding for Fire Trucks and Equipment	\$125,000	
Anticipated sale of apparatus	\$0	
Estimated 2025 Expenditures :		(\$1,564,777)
Payments for new apparatus	(\$1,564,777)	
Estimated 12/31/2025 Year End Balance		\$1,100,223

**Brighton Fire District
Firehouse Capital Reserve Fund
2025 Proposed Budget**

	Detail	Totals
1/1/2025 Estimated Beginning Balance		\$620,000
Estimated 2025 Revenue:		\$65,000
Interest Earnings	\$15,000	
Funding for Firehouse Reserves	\$50,000	
Estimated 2025 Expenditures:		\$0
Estimated 12/31/2025 Year End Balance		\$685,000