

TOWN OF BRIGHTON

2025 ADOPTED TOWN LEVY (11/13/2024)

SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance*	Amount to be Raised in Taxes
A - General Fund	\$23,138,390	\$10,392,780	\$1,900,000	\$132,630	\$10,712,980
D - Highway Fund	\$6,999,895	\$1,584,015	\$375,000	\$33,000	\$5,007,880
L - Library Fund	\$2,580,320	\$87,370	\$90,000	\$0	\$2,402,950
V - Debt Service Fund	\$93,935	\$0	\$93,935	\$0	\$0
Total All Town Funds	\$32,812,540	\$12,064,165	\$2,458,935	\$165,630	\$18,123,810
<u>Less Interfund Transfers to/from:</u>					
- Highway Fund	(\$118,530)	(\$118,530)	\$0	\$0	\$0
- Debt Service Fund	(\$93,935)	\$0	(\$93,935)	\$0	\$0
Net Town Funds Budget	\$32,600,075	\$11,945,635	\$2,365,000	\$165,630	\$18,123,810
"NET" BUDGETED SPENDING	\$32,600,075	\$29,778,005			
<u>"Net" Budgeted Spending Comparison:</u>					
	2025 Tentative Town Budget	2024 Adopted Town Budget	Change in Dollars	Change As a Percent	
"Net" Budgeted Spending	\$32,600,075	\$30,775,240	\$1,824,835	5.93%	
<u>Tax Levy /Rate Comparison:</u>					
	2025 Tentative Town Budget	2024 Adopted Town Budget	Increase in Dollars	Increase As a Percent	
Town Budget Tax Levy	\$18,123,810	\$17,270,565	\$853,245	4.94%	
Town Assessed Valuation**	\$3,053,786,424	\$3,047,527,445	\$6,258,979	0.21%	
Town Budget A.V. Tax Rate	\$5.934865	\$5.667074	\$0.267791	4.73%	
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$593.49	\$566.71	\$26.78	4.73%	

* Appropriated: \$50,000 from Streetscape Reserve (GF), \$30,130 from Town Sidewalk Reserve (GF), \$30,000 from WC Reserve (GF)

* Appropriated: \$22,500 from Assessment (GF), & \$33,000 from Highway Equipment Reserve (D)

**Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office

Note - Town Assessed Valuation (TAV) can change through Oct 25 (or so); Special District AVs can change through Oct 31st
Special District Exemption Removals are adjusted locally and by Oct 1st

TOWN OF BRIGHTON
2025 ADOPTED BUDGET (11/13/2024)
SPECIAL DISTRICT SUMMARY

Special Districts	2025 Appropriations	2025 Estimated Revenues	2025 Appropriated Fund Balance	2025 Amount to be Raised in Charges	2024 Charges	Change in Dollars	Change as a Percent
SA - Ambulance Services District	\$490,560	\$1,750	\$0	\$488,810	\$450,345	\$38,465	8.54%
SB - Business Improvement Dist. #1	\$1,830	\$0	\$0	\$1,830	\$1,795	\$35	1.95%
SD - Drainage Districts	\$6,830	\$335	\$0	\$6,495	\$6,355	\$140	2.20%
SK - Sidewalk Districts	\$378,345	\$3,000	\$0	\$375,345	\$324,770	\$50,575	15.57%
SL - Street Lighting Districts	\$543,100	\$210	\$68,000	\$474,890	\$407,670	\$67,220	16.49%
SM - Sidewalk Snow Removal Districts	\$81,225	\$0	\$25,000	\$56,225	\$78,865	(\$22,640)	-28.71%
SN - Neighborhood Improvement District	\$28,150	\$0	\$0	\$28,150	\$27,970	\$180	0.64%
SP - Park Maintenance Special District	\$5,850	\$0	\$500	\$5,350	\$5,230	\$120	2.29%
SR - Refuse Collection Districts*	\$1,352,235	\$12,000	\$0	\$1,340,235	\$1,316,695	\$23,540	1.79%
SS - Sanitary Sewer Districts	\$2,170,105	\$91,255	\$90,000	\$1,988,850	\$1,930,965	\$57,885	3.00%
SW - Consolidated Water District	\$36,370	\$36,370	\$0	\$0	\$0	\$0	0.00%
Total Special Districts	\$5,094,600	\$144,920	\$183,500	\$4,766,180	\$4,550,660	\$215,520	4.74%

* - Refuse District added 37 units; total 4,592