

ADOPTED
2026 BUDGET

TOWN OF BRIGHTON
2026 ADOPTED TOWN LEVY (10/22/2025)
SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

| Town Fund | Authorized Appropriations | Estimated Revenues | Appropriated Fund Balance | Appropriated Reserved Fund Balance* | Amount to be Raised in Taxes | 2025 Amount to be Raised in Taxes |
|--|---------------------------|---------------------|---------------------------|-------------------------------------|------------------------------|-----------------------------------|
| A - General Fund | \$ 25,285,730 | \$12,040,420 | \$2,100,000 | \$83,540 | \$11,061,770 | \$10,712,980 |
| D - Highway Fund | \$ 7,287,060 | \$1,648,355 | \$400,000 | \$14,550 | \$5,224,155 | \$5,007,880 |
| L - Library Fund | \$ 2,702,680 | \$76,920 | \$100,000 | \$0 | \$2,525,760 | \$2,402,950 |
| V - Debt Service Fund | \$81,225 | \$0 | \$81,225 | \$0 | \$0 | \$0 |
| Total All Town Funds | \$35,356,695 | \$13,765,695 | \$2,681,225 | \$98,090 | \$18,811,685 | \$18,123,810 |
| <u>Less Interfund Transfers to/from:</u> | | | | | | |
| - Highway Fund | (\$133,380) | (\$133,380) | \$0 | \$0 | \$0 | \$0 |
| - Debt Service Fund | (\$81,225) | \$0 | (\$81,225) | \$0 | \$0 | \$0 |
| Net Town Funds Budget | \$35,142,090 | \$13,632,315 | \$2,600,000 | \$98,090 | \$18,811,685 | \$18,123,810 |
| "NET" BUDGETED SPENDING | \$35,142,090 | \$29,778,005 | | | | |

"Net" Budgeted Spending Comparison:

| | 2026 Estimated Town Budget | 2025 Adopted Town Budget | Change in Dollars | Change As a Percent |
|-------------------------|----------------------------|--------------------------|-------------------|---------------------|
| "Net" Budgeted Spending | \$35,142,090 | \$32,600,075 | \$2,542,015 | 7.80% |

Tax Levy /Rate Comparison:

| | 2026 Estimated Town Budget | 2025 Adopted Town Budget | Increase in Dollars | Increase As a Percent |
|---|----------------------------|--------------------------|---------------------|-----------------------|
| Town Budget Tax Levy | \$18,811,685 | \$18,123,810 | \$687,875 | 3.80% |
| Town Assessed Valuation** | \$3,021,557,384 | \$3,053,786,424 | (\$32,229,040) | -1.07% |
| Town Budget A.V. Tax Rate | \$6.225824 | \$5.934865 | \$0.290959 | 4.90% |
| Town Budget Taxes for Every \$100,000 of Taxable Assessed Value | \$622.58 | \$593.49 | \$29.10 | 4.90% |

* Appropriated: \$25,000 from Streetscape Reserve (GF), \$45,160 from Town Sidewalk Reserve (GF), \$13,380 from Repairs Reserve (GF)

* Appropriated: \$14,550 from Highway Equipment Reserve (D)

**Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office.

Note - Town Assessed Valuation (TAV) can change through Oct 25 (or so); Special District AVs can change through Oct 31st
Special District Exemption Removals are adjusted locally and by Oct 1st

TOWN OF BRIGHTON
2026 ADOPTED BUDGET (10/22/2025)
SPECIAL DISTRICT SUMMARY

| Special Districts | 2026 Appropriations | 2026 Estimated Revenues | 2026 Appropriated Fund Balance | 2026 Amount to be Raised in Charges | 2025 Charges | Change in Dollars | Change as a Percent |
|--|---------------------|-------------------------|--------------------------------|-------------------------------------|--------------------|-------------------|---------------------|
| SA - Ambulance Services District | \$525,550 | \$1,285 | \$0 | \$524,265 | \$488,810 | \$35,455 | 7.25% |
| SB - Business Improvement Dist. #1 | \$1,845 | \$0 | \$0 | \$1,845 | \$1,830 | \$15 | 0.82% |
| SD - Drainage Districts | \$7,205 | \$355 | \$0 | \$6,850 | \$6,495 | \$355 | 5.47% |
| SK - Sidewalk Districts | \$431,980 | \$2,500 | \$0 | \$429,480 | \$375,345 | \$54,135 | 14.42% |
| SL - Street Lighting Districts | \$493,940 | \$210 | \$34,000 | \$459,730 | \$474,890 | (\$15,160) | -3.19% |
| SM - Sidewalk Snow Removal Districts | \$81,745 | \$0 | \$32,000 | \$49,745 | \$56,225 | (\$6,480) | -11.53% |
| SN - Neighborhood Improvement District | \$28,230 | \$0 | \$0 | \$28,230 | \$28,150 | \$80 | 0.28% |
| SP - Park Maintenance Special District | \$6,025 | \$0 | \$500 | \$5,525 | \$5,350 | \$175 | 3.27% |
| SR - Refuse Collection Districts* | \$1,558,315 | \$15,000 | \$0 | \$1,543,315 | \$1,509,868 | \$33,447 | 2.22% |
| SS - Sanitary Sewer Districts | \$2,230,335 | \$165,705 | \$90,000 | \$1,974,630 | \$1,988,850 | (\$14,220) | -0.71% |
| SW - Consolidated Water District | \$36,370 | \$36,370 | \$0 | \$0 | \$0 | \$0 | 0.00% |
| Total Special Districts | \$5,401,540 | \$221,425 | \$156,500 | \$5,023,615 | \$4,935,813 | \$87,802 | 1.78% |

* - Refuse District added 589 taxable units; total 5,181; equalized 2025 for comparison (\$1,340,235 @ 4,592 units)