

ADOPTED
2026 BUDGET

TOWN OF BRIGHTON

2026 ADOPTED TOWN LEVY (10/22/2025)

SUMMARY OF TOWN BUDGET, "NET" BUDGETED SPENDING, AND PROPERTY TAX LEVY

Town Fund	Authorized Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserved Fund Balance*	Amount to be Raised in Taxes	2025 Amount to be Raised in Taxes
A - General Fund	\$ 25,285,730	\$12,040,420	\$2,100,000	\$83,540	\$11,061,770	\$10,712,980
D - Highway Fund	\$ 7,287,060	\$1,648,355	\$400,000	\$14,550	\$5,224,155	\$5,007,880
L - Library Fund	\$ 2,702,680	\$76,920	\$100,000	\$0	\$2,525,760	\$2,402,950
V - Debt Service Fund	\$81,225	\$0	\$81,225	\$0	\$0	\$0
Total All Town Funds	\$35,356,695	\$13,765,695	\$2,681,225	\$98,090	\$18,811,685	\$18,123,810
<u>Less Interfund Transfers to/from:</u>						
- Highway Fund	(\$133,380)	(\$133,380)	\$0	\$0	\$0	\$0
- Debt Service Fund	(\$81,225)	\$0	(\$81,225)	\$0	\$0	\$0
Net Town Funds Budget	\$35,142,090	\$13,632,315	\$2,600,000	\$98,090	\$18,811,685	\$18,123,810
"NET" BUDGETED SPENDING	<u>\$35,142,090</u>	<u>\$29,778,005</u>				

"Net" Budgeted Spending Comparison:

	2026 Estimated Town Budget	2025 Adopted Town Budget	Change in Dollars	Change As a Percent
"Net" Budgeted Spending	\$35,142,090	\$32,600,075	\$2,542,015	7.80%

Tax Levy /Rate Comparison:

	2026 Estimated Town Budget	2025 Adopted Town Budget	Increase in Dollars	Increase As a Percent
Town Budget Tax Levy	\$18,811,685	\$18,123,810	\$687,875	3.80%
Town Assessed Valuation**	\$3,021,557,384	\$3,053,786,424	(\$32,229,040)	-1.07%
Town Budget A.V. Tax Rate	\$6.225824	\$5.934865	\$0.290959	4.90%
Town Budget Taxes for Every \$100,000 of Taxable Assessed Value	\$622.58	\$593.49	\$29.10	4.90%

* Appropriated: \$25,000 from Streetscape Reserve (GF), \$45,160 from Town Sidewalk Reserve (GF), \$13,380 from Repairs Reserve (GF)

* Appropriated: \$14,550 from Highway Equipment Reserve (D)

**Total Town Taxable Assessed Valuation is as determined by the final Assessment Roll as maintained by the Monroe County Real Property Tax Office.

Note - Town Assessed Valuation (TAV) can change through Oct 25 (or so); Special District AVs can change through Oct 31st

Special District Exemption Removals are adjusted locally and by Oct 1st

TOWN OF BRIGHTON
2026 ADOPTED BUDGET (10/22/2025)
SPECIAL DISTRICT SUMMARY

Special Districts	2026 Appropriations	2026 Estimated Revenues	2026 Appropriated Fund Balance	2026 Amount to be Raised in Charges	2025 Charges	Change in Dollars	Change as a Percent
SA - Ambulance Services District	\$525,550	\$1,285	\$0	\$524,265	\$488,810	\$35,455	7.25%
SB - Business Improvement Dist. #1	\$1,845	\$0	\$0	\$1,845	\$1,830	\$15	0.82%
SD - Drainage Districts	\$7,205	\$355	\$0	\$6,850	\$6,495	\$355	5.47%
SK - Sidewalk Districts	\$431,980	\$2,500	\$0	\$429,480	\$375,345	\$54,135	14.42%
SL - Street Lighting Districts	\$493,940	\$210	\$34,000	\$459,730	\$474,890	(\$15,160)	-3.19%
SM - Sidewalk Snow Removal Districts	\$81,745	\$0	\$32,000	\$49,745	\$56,225	(\$6,480)	-11.53%
SN - Neighborhood Improvement District	\$28,230	\$0	\$0	\$28,230	\$28,150	\$80	0.28%
SP - Park Maintenance Special District	\$6,025	\$0	\$500	\$5,525	\$5,350	\$175	3.27%
SR - Refuse Collection Districts*	\$1,558,315	\$15,000	\$0	\$1,543,315	\$1,509,868	\$33,447	2.22%
SS - Sanitary Sewer Districts	\$2,230,335	\$165,705	\$90,000	\$1,974,630	\$1,988,850	(\$14,220)	-0.71%
SW - Consolidated Water District	\$36,370	\$36,370	\$0	\$0	\$0	\$0	0.00%
Total Special Districts	\$5,401,540	\$221,425	\$156,500	\$5,023,615	\$4,935,813	\$87,802	1.78%

* - Refuse District added 589 taxable units; total 5,181; equalized 2025 for comparision (\$1,340,235 @ 4,592 units)